

# SAN DIEGO COLLEGE OF CONTINUING EDUCATION

## Budget Committee Meeting

### Re Mission Statement

San Diego Continuing Education commits to student success and community enrichment by providing accessible, equitable, and innovative quality education and support services to diverse adult learners in pursuit of lifelong learning, training, career advancement, and pathways to college.

#### Co-Chairs

Jacqueline Sabanos  
Stacey Surwilo

#### Membership

John Bromma  
Carolina Gonzalez  
Kelly Henwood  
Jacqueline Hester  
Aaron Iffland  
Jan Jarrell  
Karen King  
Megan Leppert  
Mark Nesbit II  
Shirley Pierson  
Catherine Shafer  
Claudia Tornsauer

**Monday, April 1, 2024**

**1:00pm-2:00pm PT**

**Remote via Zoom: <https://sdccd-edu.zoom.us/j/83334700638>**

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#### **Agenda**

1. Call to Order (Surwilo)
2. Approval of Agenda/Minutes (Nesbit and Surwilo)
3. Year End Deadlines (Nesbit)
4. Resource Request Process (Nesbit)
5. 2024-2025 Proposed Campus Allocation Model (CAM) (Nesbit)
6. Adjourn & Next Meeting: Monday, September 9, 2024 (Surwilo)