

# SAN DIEGO COLLEGE OF CONTINUING EDUCATION

## Budget Committee Meeting

### Mission Statement

San Diego Continuing Education commits to student success and community enrichment by providing accessible, equitable, and innovative quality education and support services to diverse adult learners in pursuit of lifelong learning, training, career advancement, and pathways to college.

#### Co-Chairs

Jacqueline Sabanos  
Deborah Roth

#### Membership

Claudia Tornsauer  
David Anton  
Denise Munoz  
Floreniza Yumul  
Jacqueline Hester  
Jan Jarrell  
John Bromma  
Kelly Henwood  
Lorie Crosby-Howell  
Mark Nesbit II  
Maureen Rubalcaba  
Michelle Gray  
Shirley Pierson

**Monday, April 4, 2022**

**1:00pm-2:00pm PT**

**Remote via Zoom: <https://cccconfer.zoom.us/j/98717773775>**

#### **Agenda**

1. Welcome and call to Order (Roth - 5 min)
2. Approval of Agenda (All 5 min)
3. Approval of February 7, 2022 Budget Committee Meeting Minutes  
(All – 5 min)
4. Updates (Sabanos – 30 min)
  - a. HEERF Funds Update
  - b. Resource Allocation Process
    - i. 2021-2022
    - ii. 2022-2023
5. Roundtable – 10 min
6. Adjourn & Next Meeting (Sabanos – 5 min)