

# SAN DIEGO COLLEGE OF CONTINUING EDUCATION

## Budget Committee Meeting

### Mission Statement

San Diego Continuing Education commits to student success and community enrichment by providing accessible, equitable, and innovative quality education and support services to diverse adult learners in pursuit of lifelong learning, training, career advancement, and pathways to college.

#### Co-Chairs

Jacqueline Sabanos  
Stacey Surwillo

#### Membership

Claudia Tornsauffer  
Sany Ramirez  
Floreniza Yumul  
Jan Jarrell  
John Bromma  
Kelly Henwood  
Lorie Crosby-Howell  
Mark Nesbit II  
Maureen Rubalcaba  
Michelle Gray  
Shirley Pierson

**Monday, February 6, 2023**

**1:00pm-2:00pm PT**

**Remote via Zoom: <https://sdccd-edu.zoom.us/j/92130947409>**

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### Agenda

1. Call to Order (Sabanos and Surwillo 5 minutes)
2. Approval of Agenda/Minutes 5 minutes (Sabanos and Surwillo 5 minutes)
3. Governor Newsom's January Budget proposal (Sabanos 20 minutes)
4. New Executive Vice Chancellor Kelly Hall (Sabanos 2 minutes)
5. Draft Resolution regarding ending fund balance reserve of two months (Sabanos 5 minutes)
6. HEERF funds and COVID Recovery Block grant (Sabanos 8 minutes)
7. Resource Allocation (Sabanos and Nesbit 15 minutes)
8. Next Meeting: Monday, April 3, 2023
9. Adjournment.