

## **Budget Committee Meeting**

## **Mission Statement**

San Diego Continuing Education commits to student success and community enrichment by providing accessible, equitable, and innovative quality education and support services to diverse adult learners in pursuit of lifelong learning, training, career advancement, and pathways to college.

## **Co-Chairs**

Jacqueline Sabanos Stacey Surwilo

## <u>Membership</u>

John Bromma Carolina Gonzalez Kelly Henwood Jacqueline Hester Aaron Iffland Jan Jarrell Karen King Megan Leppert Mark Nesbit II Shirley Pierson Catherine Shafer Claudia Tornsaufer Monday, May 16, 2024 1:00pm-2:00pm PT Remote via Zoom: https: https://sdccd-edu.zoom.us/j/82609824884 Agenda

- Call to Order
- Approval of Agenda/Minutes (Sabanos and Surwilo)
- Participatory Governance Handbook
  - 1. Budget Committee Review
- Administrative Service Intranet
  Resource Request Process:
  - 1. Review timeline and process
- May Revise
  - Upcoming in fall 2024
  - 2. Budget Committee Team
    - 1) Compendium of Resources
    - 2) ACCCA and ACBO Joint Analysis
- Adjourn & Next Meeting: Monday, September 9, 2024