

SAN DIEGO COLLEGE OF CONTINUING EDUCATION

Budget Committee Meeting

Mission Statement

San Diego Continuing Education commits to student success and community enrichment by providing accessible, equitable, and innovative quality education and support services to diverse adult learners in pursuit of lifelong learning, training, career advancement, and pathways to college.

Co-Chairs

Jacqueline Sabanos
Stacey Surwillo

Membership

John Bromma
Carolina Gonzalez
Kelly Henwood
Jacqueline Hester
Aaron Iffland
Jan Jarrell
Karen King
Megan Leppert
Mark Nesbit II
Shirley Pierson
Catherine Shafer
Claudia Tornsauer

Monday, September 11, 2023

1:00pm-2:00pm PT

Remote via Zoom: https:

<https://sdccd-edu.zoom.us/j/83334700638>

Agenda

1. Welcome
2. Approval of Agenda/Minutes 5 minutes (Sabanos and Surwillo 3 minutes)
3. Committee Responsibilities (Sabanos and Surwillo 5 minutes)
4. Review of Membership (Sabanos and Surwillo 5 minutes)
5. 2023-2024 Budget Allocations (Sabanos 7 minutes)
6. Resource Allocation Process (Sabanos 7 minutes)
7. Campus Allocation Model (Nesbit 20 minutes)
8. Administrative Services Intranet (Sabanos and Nesbit 10 minutes)
9. Calendar of Meetings (Sabanos 3 minutes)
10. Adjourn & Next Meeting: Monday, November 6, 2023