

SAN DIEGO COLLEGE OF CONTINUING EDUCATION

Budget Committee Meeting

Mission Statement

San Diego Continuing Education commits to student success and community enrichment by providing accessible, equitable, and innovative quality education and support services to diverse adult learners in pursuit of lifelong learning, training, career advancement, and pathways to college.

Co-Chairs

Jacqueline Sabanos
Stacey Surwilo

Membership

Leah Gualtieri
Andrei Lucas
Aaron Iffland
Rachel Rose
Roberta Krauss
John Bromma
Michelle Gray
Carolyn McGavock
Claudia Tornsauffer
Shirley Pierson
Catherine Shafer
Megan Leppert
Steve Major
Bob Pyle
Carolina Gonzalez
Karen King
Mark Nesbit II

Monday, September 9, 2024

1:00pm-2:00pm PT

Remote via Zoom: https:

<https://sdccd-edu.zoom.us/j/89261315224>

Agenda

1. Welcome
2. Approval of Agenda/Minutes 5 minutes (Sabanos and Surwillo 3 minutes)
3. Committee Responsibilities (Sabanos and Surwillo 5 minutes)
4. Review of Membership (Sabanos and Surwillo 5 minutes)
5. 2024-2025 Budget Allocations (Sabanos 7 minutes)
6. Resource Allocation Process (Sabanos 7 minutes)
 - a. Process and recommendations for improvements
7. Campus Allocation Model (Nesbit 20 minutes)
8. Calendar of Meetings (Sabanos 3 minutes)
9. Adjourn & Next Meeting: Monday, November 4, 2024