

## Budget Committee Meeting

### Mission Statement

San Diego Continuing Education commits to student success and community enrichment by providing accessible, equitable, and innovative quality education and support services to diverse adult learners in pursuit of lifelong learning, training, career advancement, and pathways to college.

#### Co-Chairs

Jacqueline Sabanos  
Olivia Flores

#### Membership

Barbara Pongsrikul  
Bob Pyle  
Cassandra Storey  
David Holden  
Denise Munoz  
Dora Hernandez  
Joan McKenna  
John Bromma  
Kelly Henwood  
Lorie Crosby-Howell  
Mark Nesbit II  
Mary LeDuc  
Maureen Rubalcaba  
Michelle Gray  
Timothy Pawlak

**Monday, November 5, 2018**

**1:00pm-2:00pm**

**ECC, room 185**

### Agenda

1. Call to Order
2. Approval of October 1<sup>st</sup> Minutes
3. Physical Plant and Instructional Support (PPIS)
  - a) PPIS Allowable Items
  - b) Campus Vs Programs
  - c) PPIS Breakout by program and budget
4. WIOA II Committee Membership
5. Next Meeting: December 3, 2018
6. Adjournment