

Budget Committee Meeting

Mission Statement

San Diego College of Continuing Education commits to student success and community enrichment by providing accessible, equitable, and innovative quality education and support services to diverse adult learners in pursuit of lifelong learning, training, career advancement, and pathways to college.

Chair

Jacqueline Sabanos Stacey Surwilo

Attendees

Armin Rashvand Andrei Lucas Aaron Iffland Karl Cameron Denise Munoz Rachel Rose Evangeline Akridge Zak Rubalcaba Bita Bookman Claudia Tornsaufer Myesha Jackson Catherine Shafer Megan Leppert Michelle Gray David Anton Mark Nesbit Thu Tran

Monday, September 8, 2025 1:00p.m.-2:00p.m.

- 1. Call to order/Welcome
- Approval of Agenda/Minutes (Sabanos and Surwilo 5 minutes)
- 3. Committee Responsibilities (Sabanos 5 minutes)
- Review of Membership (Sabanos and Surwilo 5 minutes)
- 5. Resource Allocation Process (Sabanos 7 minutes)
- 6. Campus Allocation Model (Nesbit 20 minutes)
- Administrative Services Intranet (Sabanos and Nesbit 10 minutes)
- 8. Calendar of Meetings (Sabanos 3 minutes)
- 9. Next Meeting: November 3, 2025.
- 10. Adjournment