Growth Area/Overarching Key Issue 1 - Growth in Enrollment and Student Success

Rationale: SDCCE expects to development, and commun		opportunities in the next three year	s. Areas for growth ir	clude the expans	sion of course offerings, including online courses, along with curriculum
Key Issues Associated with (Growth Area				
Need more funding to rev	vise and create new cours	ses and programs [criterion 4, priori	ty 2]		
Need to provide more cur Need to standardize instr			to enable the develop	oment of innovat	ive programs that meet the needs of SDCCE students [criterion 4, priority 1]
Need to reach an untappe 3]	ed population of potentia	al students with literacy needs and fi	ind ways to serve the	large population	of parents who need childcare in order to attend school [criterion 9, priority
-	celerated/managed enro	Ilment courses [criterion 5, priority]	3]		
		lopment of more hybrid courses [cri			
		facilitate student enrollment in mul		rion 5, priority 7]	
		ork-related experience [criterion 9,			
Need to expand online stu	udent support services in	line with expanding online program	n offerings [criterion	7, priority 2]	
Need to strengthen couns	seling services in areas of	access, assessment results, clarifica	ation of educational g	oals, and follow-u	up [criterion 7, priority 3]
Need expanded access to	DSPS counseling and ser	vices [criterion 7, priority 4]			
Need to offer additional of	pportunities for assessm	ent and orientation [criterion 7, prid	ority 5]		
Need to expand counselir	ng services for evening ar	nd ESL students [criterion 7, priority	[,] 6]		
Aligned Visiting Committee	Key Recommendations:				
Expand and increase access	to course offerings, supp	port services, and workforce develop	oment opportunities t	o support studer	nt success (recommendation 1)
Goals Addressed SDCCE Institutional Goal(s development	s): Goal 1: Grow SDCCE P	rogramming through increased acce	ess and enhanced inst	ructional and stu	dent services o Goal 3: Increase student academic success and workforce
SDCCD District Goal(s): Go	oal 1: Maximize student a	access, learning, and success throug	h exemplary instruction	on and support se	ervices
Impact on Student Learning	Outcomes:				
The expansion and growth i	n programming is in supp	port of student success and learning	outcomes in the area	as of: social respo	onsibility, effective communication, critical thinking, and personal and
professional development.					
Social Responsibility Eff	ective Communication	Critical Thinking Personal and Pro	ofessional Developme	ent	
completion) for all SDCCE d	iversity groups by 5% (o	verall) annually (SP 3.2) [Complete	/Ongoing]		nd analysis to improve access and persistence (course and program of underrepresented student groups. SDCCE's ethnic breakdown remained
stable between 2015/16 an	d 2019/20 despite reduc	tions in course offerings. The ethnic	groups with the large	est representation	n in 2019/20 were Latino and White (36% and 33% respectively).
Asian/Pacific Islander stude	nts constituted 16% of th	e student population, while African	American and Filipin	o students repres	sented 7% and 3% (respectively)
Action Steps	Expected Outcome	Planned / Actual KPI's	Responsible Party	Expected	Outcome / Evidence
		(Assessment)		/Actual Start	
				& Completion	
Hire additional Counselors	All counseling	7 Counselors hired Fall 2016	All VPs	Fall 2016 &	Counselors hired in 2016 and 2017
[Complete]	positions filled	2 Counselors hired Fall 2017 Counselor staffing increase 47%	Dean Counseling [R]	Fall 2017	
	Increase the number of counseling staff				

	1	1	-	_		
Hire additional research staff to lead, manage, and develop institutional data and analysis planning and support [Complete]	Wider access to data Access and Persistence-specific research conducted over next five years	Full-time PRIE Office staff increased from 3 in 2016 to 4 in Fall 2017 Part-time temporary research staff increased from 0 in 2016 to 4 in 2020; SLO/Program Review Coordinator maintained at 0.5 PRIE Website with dashboards and reports Regular and ad hoc reports and projects conducted	Dean PRIE [R]	2016/17 – 2020/21	•	PRIE Office established in 2016/17 with dean, analyst, administrative technician; added research associate in fall 2017; temporary part- time staff varies; .5 SLO/Program Review Coordinator maintained; due to hiring freeze in 2019/20 and 2020/21, further growth for research and planning is on hold; with growth in research requested and data-based planning, further department growth is needed PRIE Office scope expanded in 2018/19 to include accreditation and in 2019/20 to include professional development with a 1.0 Coordinator (split .4 PD coordination under PRIE added to existing .6 FLEX coordination under Office of Instructional Service); A .3 Accreditation/Planning coordinator was onboarded in 2020/21, which is scheduled to be increased to .6 in 2021/22 Comprehensive PRIE website established Data dashboards developed in 2017/18; updated and new dashboards developed annually Program Review data by population - Disproportionate impact added in Fall 2019 Enrollment Management Tallies provided weekly to managers between 2016/17 and 2018/19; on hold in 2019/20 due to Campus Solutions transition 2018/19 CTE Enrollment, Retention, and Completion Surveys: PowerPoint - SDCCE Overall - Healthcare - Fashion - Culinary - Skilled Trades - Child Development - BIT 2019/20 CTE Student Success Focus Groups focus on journey to improve student experience, access and retention Faculty Institute 2020: Rethinking the Student Experience for Retention and Success - Spring 2020 One-Day Convening - Kickoff event-monthly SDCCE trainings - evidence-based decision making, syllabi and CAV analysis, and classroom action plan training Annual Equity Reports: 2018/19 <u>Retention</u> - Transition - Completion; 2019/20 Report
Provide Professional Development activities to faculty, counselors, and staff to maximize student persistence [Ongoing]	Offer workshops and/or mentor opportunities to improve persistence in programs	Professional Development workshops on retention and persistence Passport to Success Attendees: 2016/17 – 2021/22 – 154 Contract faculty – 74 Adjunct faculty – 74 Classified professionals – 65 Administrators – 2 2023/24 (in progress) ~ 40 attendees 2016/17 – 2022/23 10 instructors/counselors	All VPs PD/FLEX Coordinator [R]	2016/17 Ongoing	• • • •	SDCCE Professional Development Overview Report for Accreditation Updates: 2016/17-2022/23 Annual Passport to Success onboarding program now for all staff: Fall 2019, Spring 2019, Fall 2017 Five Day Experiential Learning Institute (FELI) for employees; Employee version of Career and College Readiness course offered to students: August 2019 media Teaching and Learning Collaborative (TLC) for faculty: 2019 flyer with schedule - Innovative Practices Conference 2019 Flex Days events: Schedule Spring 2019 Faculty Institute 2020: Rethinking the Student Experience for Retention and Success - Spring 2020 One-Day Convening - Kickoff event- monthly SDCCE trainings - evidence-based decision making, syllabi and CAV analysis, and classroom action plan training

				sonege of contai		
		trained to teach Career and College Readiness course to 680 students Employee FELI: 2016/17 – 2020/21 134 faculty/ counselors, administrators, classified professionals by 2020/21 ~ 25 faculty/ counselors, administrators, classified professionals 2021/22-2022/23 ~45 faculty attended the SWP Faculty Institute in Spring and Summer 2020 and Spring 2022			•	SDCCE Fall 2018 Convocation, Spring 2020 Flex Day events focus on 7 Pillars to support students and student success ESL Learner Persistence Committee meets on average 7 times per year since 2015/16 WIOA Technology and Distance Learning Plan: 2019/20 focus on increasing use of and training for Canvas LMS 2021-2022: Schedule FALL 2022 FLEX DAYS – 150+ participants attended w/ Chancellor, District and SDCCE leadership; 35+ sessions on Institutional Planning Student Feedback Survey, PRIE Team, Digital Literacy (DLAC) Team. Student Online Orientation Module Overview: HyFlex Model for Student Access and Success, Supporting Students Through Work Based Learning: Equity Curriculum Audit Training Overview for ALL SPRING 2022 FLEX DAYS: SDCCE Faculty, Classified Professional & Administrative Staff participated 40+ PD Activities during Spring 2022 Flex Days, w/ 200+ attendees; Special Presentations: Strategic Enrollment Management, (SEM) w/ VPI, VPSS & Regional Guided Pathways Coordinators on 'equity-minded backwards design' principals and sessions supporting students online, in-person & in HyFlex/hybrid environments Digital literacy; OERs, and learner persistence in the virtual environment Using Data to inform practice and support student success; Curriculum Updates Critical SDCCE processes and procedures including Professional Advancement & Sabbatical Information, Attendance Accounting Policies, Grading and Credit Policy and more Ability Ally Training; Supporting All Students w/ongoing Sessions in Task Force Groups addressing Strategic Enrollment Management; Spring 2022 Flex Days Agenda 2022 Classified Professionals STAR Conference included "The Essential Role of Classified Professionals in Strategic Enrollment Management" <u>STAR Conference Schedule</u> 2022 & 2023: PRIE Office PD: Annual SLO Week April 4 th -8 th training sessions to support on-going Program Review; Equity Curriculum Audit Training Overview for all <u>SLO Week Update/Newsletter</u> FELI: Re-started <u>FELI</u> 2022-2023 Ongoing Professional Development workshops 202
Determine method, infrastructure and funding to provide parents with childcare issues [Complete]	Increased access and persistence	Increase in FTES	Dean ESL [R] Dean Student Equity [R]	2019/20 – 2021/22		ESL established outreach to Marshall Elementary and Refugee Net to provide an onsite ESL/family literacy class on the Marshall campus in March 2020; however, this project was suspended due to Covid. The ESL department pivoted to development of an online family literacy/ESL class, which will extend the class reach to parents across the region, while also supporting childcare and transportation barriers

				-	
					<u>CalWORKs Supportive Services</u> now provides assistance with securing childcare; CalWORKs transitioned to <u>online support during COVID</u> <u>campus closures</u> , <u>May 2020 communication</u>
Streamline application and enrollment processes for students [Ongoing] [Added in 2020]	Student-centered processes in place leading to increased ease of enrollment In-time COVID re- structuring of processes Post-COVID student- centered processes standardized	Touch of a button services: Student Services website live links; virtual student services center; Campus Solutions one- click CE Enroll and automatic term activation for students Student FAQs/Step-by-Step Directions Pathways Navigation Comprehensive In-take form	VPSS VPIS Student Service Supervisor [R] Senior Office Managers Dean C&CT [R]	Summer 2020 2023/24	 Student services <u>website</u> live links with Virtual Student Services Center implemented in <u>summer 2020</u> Student FAQ word doc What We Did for summer 20 and Fall 20 (SRL's slide) Spring 2021 Plan (SRL's slide) Hold <u>Virtual Open House</u> events in spring 2022 to increase ease of enrollments <u>New streamlined process</u> for student enrollment, spring 2023 Provide <u>new student email instructions</u>, summer 2023 <u>Application workshops</u>, fall 2023
Utilize student user data to update SDCCE webpages for students [Complete] [Added in 2020]	Improved usability of website for current and prospective students based on direct usage information	Project Charter and funding for User Interface Research Project SDCCE-based student webpages modified based on results	PIO [R]	2020 – Dec 2021	 2020 Project Charter established and <u>SWP regional funding</u> secured Implemented Pathways mapping for development of career pathways, programs and courses: <u>Pathways mapping 2020/21</u> Implemented Pathways surveys for website information accessibility: <u>Pathways 2020/21</u> Implemented Pathways for <u>improved website</u> <u>usability</u>, 2022
Provide access to accurate completion data to support student employment needs [Ongoing] [Added in 2020]	Students connected to employment in career pathway Job Developers support students in obtaining their career goals C&CT provides more career services and resources	 # of students placed in employment opportunities # of students assisted by JDs # of C&CT activities offered (employer spotlights, hiring events, workshops) Tracking in development 	Dean C&CT [R]	2020/21 Ongoing	 Job placement form Student Tracking Sheet in SARS Flyers/DL announcements/Employment Spotlight <u>events</u> Student Registration log for Employment Spotlight Work based-learning data outcomes based on Campus Solutions code (SB21)
Host Faculty Institute 2022 (Year 2) [Complete] [Added in 2020]	Faculty engaged in clearly defined strategies to attain classroom retention Faculty gain skills analyzing classroom data and building retention strategies for their classroom	20+ faculty participants in 2022	Lead CTE Dean (project lead) Faculty Coordinator [R] PRIE	Planning 2020/21 Produce data and recruit Fall 2021 Launched spring 2022	 In 2022, for the second time, SDCCE participated in the SWP Faculty Institute - a faculty professional learning opportunity hosted by the San Diego - Imperial Regional Consortium to foster strong collaboration and engagement among faculty and researchers. In spring 2022, 20+ faculty received access to classroom data reports and engaged in conversations about student retention and success. This project culminated in faculty development of data- informed plans to support students' retention and success in their classrooms.
Continue developing interventions and activities with targeted student populations to	Students in Learning Communities supported from	X% of SDG2CC students with positive outcomes (HSD, HS Equivalency, CTE completion, employment/internship	Dean C&CT [R]	2019/20 Ongoing	 In 2016/17, Counseling Resource Centers and Outreach Services were developed in support of student success. In 2017/18, SDCCE reconsidered its equity work. R²S was designed and implemented in recognition that addressing students' needs under the seven

		1			
break down barriers to completion (learning communities) [Ongoing] [Added in 2020]	enrollment to completion Mirrored work based on best practices Support services built around disproportionately impacted populations	placement, Promise scholarship, enrolled in credit) 80% of R ² S PATHWAYS students with positive outcomes (CTE retention, completion, employment placement, work readiness, internship)	Dean Student Equity [R]	2020/21 Ongoing	 institutional pillars, breaking down student barriers to success, and embedding and interweaving equity and inclusion into the fabric of the institution is key to systemic and sustainable change. R²S oversees Outreach Services and R²S Centers, CalWORKs, R²S PATHWAYS, <u>SDCEatsl</u>, and TAP. R²S PATHWAYS <u>Quarterly Reporting</u>, <u>Perkins 2019/20 Report</u>, <u>SEA</u> <u>Annual Report</u> SDG2CC <u>Demographics</u> (October 2019) – <u>Outcomes</u> (August 2020) SDCCE led the planning and submission of \$723,980 in Regional <u>Strong Workforce Projects</u> and <u>Perkins Grant Funding</u> 2020-21 <u>Caring Campus Initiative</u>, August 2021 Promise Scholarships, Spring 2022 Promise Scholarship <u>Information Sessions</u>, spring 2022 SDCCE Newsroom <u>Student Success Stories</u>, spring 2022 Implemented <u>Cranium Café</u> with CAL Works, spring 2022 Restructured student support programs and services to better serve students facing barriers and challenges to access and completion: PATHWAYS, SDCCEats, TAP, CALworks, Black Student Success Program, Immigrant-Based Support Program, Basic Needs/Direct Support Health Care Career even with challenges losing several adjunct and our director/program chair in 2022 has managed to see solid <u>retention rates</u> between 77-87% compared to the overall SDCCD rates of 66-76%. <u>Promise Informational Workshop</u>, spring 2023 SDCCE was awarded the <u>Culturally Responsive Pedagogy and</u> <u>Practices Grant</u>, summer 2023.
Support the use of enrollment data [Ongoing] [Added in 2020]	Increased knowledge around enrollment management to support effective programming and scheduling	Participation on District-led Enrollment Management Workshops & External PD Opportunities Districtwide Enrollment Management Dashboard implemented that supports SDCCE needs Provide assistance in using enrollment management data	VPI [R] PRIE [R] Student Services and Instructional Services staff Instructional Deans	2019/20 Ongoing	 Practices Grant, summer 2023. 2019/20 Ad Hoc Review/Workshop on using enrollment data (VPI/PRIE) 2019/20 VPI/PRIE participation in Districtwide Enrollment Management workshops (District VC-led) 2019/20 Contribute to development of Districtwide enrollment management dashboards (all) 2019/20 re-envisioning of enrollment management tallies and information post-Campus Solutions implementation (VPI/PRIE) 2020/21 development of an Enrollment Management Dashboard (District IR/District SS/PRIE/IS) 2020/21: 3 Interdepartmental Meetings to discuss features required and their priority (IS/PRIE) 2020/21: 9 Technical Workgroup Meetings to transfer knowledge and discuss feasibility for features requested (District IR/District SS/PRIE/IS) Dashboard Development (District IR); Testing (District IR/PRIE); 2 demonstrations and hands-on sessions in May and June 2021 (District IR/Deans/VPI/VPSS)

				1	
					 SDCCE's implementation of the ERP system facilitates the use of student data, including enrollment data, for planning: <u>fall 2021</u> Beginning in spring 2022, PRIE updates a weekly three-year headcount comparison report to support enrollment management decision making that is sent to all managers in SDCCE. In early 2022, District IER, Instructional Services, and PRIE offices discussed developing an Enrollment Management dashboard that enables users to look at trends in enrollment data, scope and timeline were set in spring 2022. An Enrollment Management Taskforce, a body led by the Vice-presidents of Student Services and Instructional Services, was charged with developing a <u>new Institutional Enrollment Management plan</u>, spring 2022 Data dashboards with enrollment information are presently accessible on the school website <u>Transition of ERP to cloud-based hosting</u> increases information access, spring 2023 Enrollment data dashboards, spring 2023 Enrollment data dashboards, spring 2023 Enrollment data dashboards, spring 2023 Cross-functional group participated in 2023 Strategic Enrollment Management Institute (CCCCO opportunity) to streamline the
					student enrollment journey 0% annually (SP1.1) [Complete/Ongoing]
SDCCE Distance Education	student attendance hours	s, as measured by FTES, <u>increased by</u>	<u>more than 25% ann</u>	ually between 201	0% annually (SP1.1) [Complete/Ongoing] 6/17 and 2018/19, even as <u>overall FTES</u> at SDCCE declined due to planned
SDCCE Distance Education s district-wide course reduct	student attendance hours ions. The majority of cour	s, as measured by FTES, <u>increased by</u> ses moved online between spring 20	<u>more than 25% ann</u> 020 and spring 2021	ually between 201	0% annually (SP1.1) [Complete/Ongoing]
SDCCE Distance Education s district-wide course reduct	student attendance hours ions. The majority of cour	s, as measured by FTES, <u>increased by</u>	<u>more than 25% ann</u> 020 and spring 2021	ually between 201	0% annually (SP1.1) [Complete/Ongoing] 6/17 and 2018/19, even as <u>overall FTES</u> at SDCCE declined due to planned
SDCCE Distance Education district-wide course reduct hybrid courses will continue	student attendance hours ions. The majority of cour e to be a major focus as t	s, as measured by FTES, <u>increased by</u> ses moved online between spring 20 he pandemic is controlled and there	v more than 25% ann D20 and spring 2021 after.	ually between 201 due to the Covid-1	0% annually (SP1.1) [Complete/Ongoing] .6/17 and 2018/19, even as <u>overall FTES</u> at SDCCE declined due to planned .9 induced campus closures. The expectation is that distance education and
SDCCE Distance Education s district-wide course reduct hybrid courses will continue Provide professional development opportunities for	student attendance hours ions. The majority of cour e to be a major focus as the Increase in activities focused on developing online	s, as measured by FTES, <u>increased by</u> ses moved online between spring 20 he pandemic is controlled and there Increase in CANVAS trainings:	v more than 25% ann D20 and spring 2021 after.	ually between 201 due to the Covid-1 2016/17	 0% annually (SP1.1) [Complete/Ongoing] .6/17 and 2018/19, even as <u>overall FTES</u> at SDCCE declined due to planned .9 induced campus closures. The expectation is that distance education and SDCCE Professional Development Overview Report for Accreditation Updates: 2016/17-2022/23 SDCCD <u>Online Faculty Training Program</u> offered
SDCCE Distance Education s district-wide course reduct hybrid courses will continue Provide professional development opportunities for instructors to Increase	student attendance hours ions. The majority of cour e to be a major focus as the Increase in activities focused on	a, as measured by FTES, <u>increased by</u> ses moved online between spring 20 the pandemic is controlled and there Increase in CANVAS trainings: 2013/14 – 2018/19 - 40 By 2022/23 - 265	y more than 25% ann D20 and spring 2021 a after. Deans Faculty	ually between 201 due to the Covid-1 2016/17	 0% annually (SP1.1) [Complete/Ongoing] .6/17 and 2018/19, even as <u>overall FTES</u> at SDCCE declined due to planned .9 induced campus closures. The expectation is that distance education and SDCCE Professional Development Overview Report for Accreditation Updates: 2016/17-2022/23 SDCCD <u>Online Faculty Training Program</u> offered SDCCD annually offers Caninnovate one-day training beginning in
SDCCE Distance Education s district-wide course reduct hybrid courses will continue Provide professional development opportunities for instructors to Increase knowledge and skills in	student attendance hours ions. The majority of cour e to be a major focus as the Increase in activities focused on developing online course materials	as, as measured by FTES, <u>increased by</u> ses moved online between spring 20 the pandemic is controlled and there Increase in CANVAS trainings: 2013/14 – 2018/19 - 40 By 2022/23 - 265 Increase in technology-related	v more than 25% ann D20 and spring 2021 a after. Deans Faculty PD/FLEX	ually between 201 due to the Covid-1 2016/17	 0% annually (SP1.1) [Complete/Ongoing] .6/17 and 2018/19, even as <u>overall FTES</u> at SDCCE declined due to planned .9 induced campus closures. The expectation is that distance education and SDCCE Professional Development Overview Report for Accreditation Updates: 2016/17-2022/23 SDCCD <u>Online Faculty Training Program</u> offered SDCCD annually offers Caninnovate one-day training beginning in 2017/18: 2019 Announcement
SDCCE Distance Education s district-wide course reduct hybrid courses will continue Provide professional development opportunities for instructors to Increase knowledge and skills in developing online course	student attendance hours ions. The majority of cour e to be a major focus as the Increase in activities focused on developing online course materials New/revised online	s, as measured by FTES, <u>increased by</u> ses moved online between spring 20 he pandemic is controlled and there Increase in CANVAS trainings: 2013/14 – 2018/19 - 40 By 2022/23 - 265 Increase in technology-related training on flex schedule:	y more than 25% ann D20 and spring 2021 a after. Deans Faculty	ually between 201 due to the Covid-1 2016/17	 0% annually (SP1.1) [Complete/Ongoing] .6/17 and 2018/19, even as <u>overall FTES</u> at SDCCE declined due to planned .9 induced campus closures. The expectation is that distance education and SDCCE Professional Development Overview Report for Accreditation Updates: 2016/17-2022/23 SDCCD <u>Online Faculty Training Program</u> offered SDCCD annually offers Caninnovate one-day training beginning in 2017/18: 2019 Announcement SDCCD Online Pathways Distance Education Annual Summit
SDCCE Distance Education s district-wide course reduct hybrid courses will continue Provide professional development opportunities for instructors to Increase knowledge and skills in developing online course materials, synchronous	student attendance hours ions. The majority of cour e to be a major focus as the Increase in activities focused on developing online course materials New/revised online courses materials	as, as measured by FTES, <u>increased by</u> ses moved online between spring 20 the pandemic is controlled and there Increase in CANVAS trainings: 2013/14 – 2018/19 - 40 By 2022/23 - 265 Increase in technology-related	v more than 25% ann D20 and spring 2021 a after. Deans Faculty PD/FLEX	ually between 201 due to the Covid-1 2016/17	 0% annually (SP1.1) [Complete/Ongoing] .6/17 and 2018/19, even as <u>overall FTES</u> at SDCCE declined due to planned .9 induced campus closures. The expectation is that distance education and SDCCE Professional Development Overview Report for Accreditation Updates: 2016/17-2022/23 SDCCD <u>Online Faculty Training Program</u> offered SDCCD annually offers Caninnovate one-day training beginning in 2017/18: 2019 Announcement SDCCD Online Pathways Distance Education Annual Summit Canvas Online and in person trainings and support
SDCCE Distance Education s district-wide course reduct hybrid courses will continue Provide professional development opportunities for instructors to Increase knowledge and skills in developing online course	student attendance hours ions. The majority of cour e to be a major focus as the Increase in activities focused on developing online course materials New/revised online	s, as measured by FTES, <u>increased by</u> ses moved online between spring 20 he pandemic is controlled and there Increase in CANVAS trainings: 2013/14 – 2018/19 - 40 By 2022/23 - 265 Increase in technology-related training on flex schedule: 2016/17 – 51 2017/18 - 49	v more than 25% ann D20 and spring 2021 a after. Deans Faculty PD/FLEX Coordinator [R]	ually between 201 due to the Covid-1 2016/17	 0% annually (SP1.1) [Complete/Ongoing] .6/17 and 2018/19, even as <u>overall FTES</u> at SDCCE declined due to planned .9 induced campus closures. The expectation is that distance education and SDCCE Professional Development Overview Report for Accreditation Updates: 2016/17-2022/23 SDCCD <u>Online Faculty Training Program</u> offered SDCCD annually offers Caninnovate one-day training beginning in 2017/18: 2019 Announcement SDCCD Online Pathways Distance Education Annual Summit Canvas Online and in person trainings and support SDCCE Teachers Using Technology Committee began providing
SDCCE Distance Education s district-wide course reduct hybrid courses will continue Provide professional development opportunities for instructors to Increase knowledge and skills in developing online course materials, synchronous instruction, and assess outcomes	student attendance hours ions. The majority of cour e to be a major focus as the Increase in activities focused on developing online course materials New/revised online courses materials	s, as measured by FTES, <u>increased by</u> ses moved online between spring 20 he pandemic is controlled and there Increase in CANVAS trainings: 2013/14 – 2018/19 - 40 By 2022/23 - 265 Increase in technology-related training on flex schedule: 2016/17 – 51 2017/18 - 49 2018/19 – 101 2019/20 – 200+	v more than 25% ann D20 and spring 2021 a after. Deans Faculty PD/FLEX Coordinator [R]	ually between 201 due to the Covid-1 2016/17	 0% annually (SP1.1) [Complete/Ongoing] .6/17 and 2018/19, even as <u>overall FTES</u> at SDCCE declined due to planned .9 induced campus closures. The expectation is that distance education and SDCCE Professional Development Overview Report for Accreditation Updates: 2016/17-2022/23 SDCCD <u>Online Faculty Training Program</u> offered SDCCD annually offers Caninnovate one-day training beginning in 2017/18: 2019 Announcement SDCCD Online Pathways Distance Education Annual Summit Canvas Online and in person trainings and support
SDCCE Distance Education s district-wide course reduct hybrid courses will continue Provide professional development opportunities for instructors to Increase knowledge and skills in developing online course materials, synchronous instruction, and assess	student attendance hours ions. The majority of cour e to be a major focus as the Increase in activities focused on developing online course materials New/revised online courses materials	s, as measured by FTES, <u>increased by</u> ses moved online between spring 20 he pandemic is controlled and there Increase in CANVAS trainings: 2013/14 – 2018/19 - 40 By 2022/23 - 265 Increase in technology-related training on flex schedule: 2016/17 – 51 2017/18 - 49 2018/19 – 101 2019/20 – 200+ 2020/21 – 250 2021/22 – 180+ 2022/23 - TBD	v more than 25% ann D20 and spring 2021 a after. Deans Faculty PD/FLEX Coordinator [R]	ually between 201 due to the Covid-1 2016/17	 0% annually (SP1.1) [Complete/Ongoing] 6/17 and 2018/19, even as overall FTES at SDCCE declined due to planned 9 induced campus closures. The expectation is that distance education and SDCCE Professional Development Overview Report for Accreditation Updates: 2016/17-2022/23 SDCCD Online Faculty Training Program offered SDCCD annually offers Caninnovate one-day training beginning in 2017/18: 2019 Announcement SDCCD Online Pathways Distance Education Annual Summit Canvas Online and in person trainings and support SDCCE Teachers Using Technology Committee began providing Canvas support workshops in 2017/18 with the transition from Blackboard to Canvas Activities focused on developing online course materials
SDCCE Distance Education s district-wide course reduct hybrid courses will continue Provide professional development opportunities for instructors to Increase knowledge and skills in developing online course materials, synchronous instruction, and assess outcomes	student attendance hours ions. The majority of cour e to be a major focus as the Increase in activities focused on developing online course materials New/revised online courses materials	s, as measured by FTES, <u>increased by</u> ses moved online between spring 20 he pandemic is controlled and there Increase in CANVAS trainings: 2013/14 – 2018/19 - 40 By 2022/23 - 265 Increase in technology-related training on flex schedule: 2016/17 – 51 2017/18 - 49 2018/19 – 101 2019/20 – 200+ 2020/21 – 250 2021/22 – 180+ 2022/23 - TBD Activities focused on developing	v more than 25% ann D20 and spring 2021 a after. Deans Faculty PD/FLEX Coordinator [R]	ually between 201 due to the Covid-1 2016/17	 0% annually (SP1.1) [Complete/Ongoing] 6/17 and 2018/19, even as <u>overall FTES</u> at SDCCE declined due to planned 9 induced campus closures. The expectation is that distance education and SDCCE Professional Development Overview Report for Accreditation Updates: 2016/17-2022/23 SDCCD <u>Online Faculty Training Program</u> offered SDCCD annually offers Caninnovate one-day training beginning in 2017/18: 2019 Announcement SDCCD Online Pathways Distance Education Annual Summit Canvas Online and in person trainings and support SDCCE Teachers Using Technology Committee began providing Canvas support workshops in 2017/18 with the transition from Blackboard to Canvas Activities focused on developing <u>online course materials</u> 2017/18 and 2018/19 WIOA Plan focused on increasing instructor
SDCCE Distance Education s district-wide course reduct hybrid courses will continue Provide professional development opportunities for instructors to Increase knowledge and skills in developing online course materials, synchronous instruction, and assess outcomes	student attendance hours ions. The majority of cour e to be a major focus as the Increase in activities focused on developing online course materials New/revised online courses materials	s, as measured by FTES, <u>increased by</u> ses moved online between spring 20 he pandemic is controlled and there Increase in CANVAS trainings: 2013/14 – 2018/19 - 40 By 2022/23 - 265 Increase in technology-related training on flex schedule: 2016/17 – 51 2017/18 - 49 2018/19 – 101 2019/20 – 200+ 2020/21 – 250 2021/22 – 180+ 2022/23 - TBD	v more than 25% ann D20 and spring 2021 a after. Deans Faculty PD/FLEX Coordinator [R]	ually between 201 due to the Covid-1 2016/17	 0% annually (SP1.1) [Complete/Ongoing] 6/17 and 2018/19, even as <u>overall FTES</u> at SDCCE declined due to planned 9 induced campus closures. The expectation is that distance education and SDCCE Professional Development Overview Report for Accreditation Updates: 2016/17-2022/23 SDCCD <u>Online Faculty Training Program</u> offered SDCCD annually offers Caninnovate one-day training beginning in 2017/18: 2019 Announcement SDCCD Online Pathways Distance Education Annual Summit Canvas Online and in person trainings and support SDCCE Teachers Using Technology Committee began providing Canvas support workshops in 2017/18 with the transition from Blackboard to Canvas Activities focused on developing <u>online course materials</u> 2017/18 and 2018/19 WIOA Plan focused on increasing instructor use of digital technology, including professional development for
SDCCE Distance Education s district-wide course reduct hybrid courses will continue Provide professional development opportunities for instructors to Increase knowledge and skills in developing online course materials, synchronous instruction, and assess outcomes	student attendance hours ions. The majority of cour e to be a major focus as the Increase in activities focused on developing online course materials New/revised online courses materials	s, as measured by FTES, <u>increased by</u> ses moved online between spring 20 he pandemic is controlled and there Increase in CANVAS trainings: 2013/14 – 2018/19 - 40 By 2022/23 - 265 Increase in technology-related training on flex schedule: 2016/17 – 51 2017/18 - 49 2018/19 – 101 2019/20 – 200+ 2020/21 – 250 2021/22 – 180+ 2022/23 - TBD Activities focused on developing	v more than 25% ann D20 and spring 2021 a after. Deans Faculty PD/FLEX Coordinator [R]	ually between 201 due to the Covid-1 2016/17	 0% annually (SP1.1) [Complete/Ongoing] 6/17 and 2018/19, even as <u>overall FTES</u> at SDCCE declined due to planned 9 induced campus closures. The expectation is that distance education and SDCCE Professional Development Overview Report for Accreditation Updates: 2016/17-2022/23 SDCCD <u>Online Faculty Training Program</u> offered SDCCD annually offers Caninnovate one-day training beginning in 2017/18: 2019 Announcement SDCCD Online Pathways Distance Education Annual Summit Canvas Online and in person trainings and support SDCCE Teachers Using Technology Committee began providing Canvas support workshops in 2017/18 with the transition from Blackboard to Canvas Activities focused on developing <u>online course materials</u> 2017/18 and 2018/19 WIOA Plan focused on increasing instructor use of digital technology, including professional development for faculty to securely post online materials, create websites, etc.
SDCCE Distance Education s district-wide course reduct hybrid courses will continue Provide professional development opportunities for instructors to Increase knowledge and skills in developing online course materials, synchronous instruction, and assess outcomes	student attendance hours ions. The majority of cour e to be a major focus as the Increase in activities focused on developing online course materials New/revised online courses materials	s, as measured by FTES, <u>increased by</u> ses moved online between spring 20 he pandemic is controlled and there Increase in CANVAS trainings: 2013/14 – 2018/19 - 40 By 2022/23 - 265 Increase in technology-related training on flex schedule: 2016/17 – 51 2017/18 - 49 2018/19 – 101 2019/20 – 200+ 2022/21 – 250 2021/22 – 180+ 2022/23 - TBD Activities focused on developing online course materials	v more than 25% ann D20 and spring 2021 a after. Deans Faculty PD/FLEX Coordinator [R]	ually between 201 due to the Covid-1 2016/17	 0% annually (SP1.1) [Complete/Ongoing] 6/17 and 2018/19, even as overall FTES at SDCCE declined due to planned 9 induced campus closures. The expectation is that distance education and SDCCE Professional Development Overview Report for Accreditation Updates: 2016/17-2022/23 SDCCD Online Faculty Training Program offered SDCCD annually offers Caninnovate one-day training beginning in 2017/18: 2019 Announcement SDCCD Online Pathways Distance Education Annual Summit Canvas Online and in person trainings and support SDCCE Teachers Using Technology Committee began providing Canvas support workshops in 2017/18 with the transition from Blackboard to Canvas Activities focused on developing online course materials 2017/18 and 2018/19 WIOA Plan focused on increasing instructor use of digital technology, including professional development for faculty to securely post online materials, create websites, etc. 2018/19 WIOA Plan focus on increasing instructor use of OERs in
SDCCE Distance Education s district-wide course reduct hybrid courses will continue Provide professional development opportunities for instructors to Increase knowledge and skills in developing online course materials, synchronous instruction, and assess outcomes	student attendance hours ions. The majority of cour e to be a major focus as the Increase in activities focused on developing online course materials New/revised online courses materials	s, as measured by FTES, <u>increased by</u> ses moved online between spring 20 he pandemic is controlled and there Increase in CANVAS trainings: 2013/14 – 2018/19 - 40 By 2022/23 - 265 Increase in technology-related training on flex schedule: 2016/17 – 51 2017/18 - 49 2018/19 – 101 2019/20 – 200+ 2020/21 – 250 2021/22 – 180+ 2022/23 - TBD Activities focused on developing online course materials 2021/22: 383 faculty reporting 550+ Flex sessions w/32	v more than 25% ann D20 and spring 2021 a after. Deans Faculty PD/FLEX Coordinator [R]	ually between 201 due to the Covid-1 2016/17	 0% annually (SP1.1) [Complete/Ongoing] 6/17 and 2018/19, even as <u>overall FTES</u> at SDCCE declined due to planned 9 induced campus closures. The expectation is that distance education and SDCCE Professional Development Overview Report for Accreditation Updates: 2016/17-2022/23 SDCCD <u>Online Faculty Training Program</u> offered SDCCD annually offers Caninnovate one-day training beginning in 2017/18: 2019 Announcement SDCCD Online Pathways Distance Education Annual Summit Canvas Online and in person trainings and support SDCCE Teachers Using Technology Committee began providing Canvas support workshops in 2017/18 with the transition from Blackboard to Canvas Activities focused on developing <u>online course materials</u> 2017/18 and 2018/19 WIOA Plan focused on increasing instructor use of digital technology, including professional development for faculty to securely post online materials, create websites, etc. 2018/19 WIOA Plan focus on increasing instructor use of OERs in classroom
SDCCE Distance Education s district-wide course reduct hybrid courses will continue Provide professional development opportunities for instructors to Increase knowledge and skills in developing online course materials, synchronous instruction, and assess outcomes	student attendance hours ions. The majority of cour e to be a major focus as the Increase in activities focused on developing online course materials New/revised online courses materials	s, as measured by FTES, <u>increased by</u> ses moved online between spring 20 he pandemic is controlled and there Increase in CANVAS trainings: 2013/14 – 2018/19 - 40 By 2022/23 - 265 Increase in technology-related training on flex schedule: 2016/17 – 51 2017/18 - 49 2018/19 – 101 2019/20 – 200+ 2020/21 – 250 2021/22 – 180+ 2022/23 - TBD Activities focused on developing online course materials 2021/22: 383 faculty reporting	v more than 25% ann D20 and spring 2021 a after. Deans Faculty PD/FLEX Coordinator [R]	ually between 201 due to the Covid-1 2016/17	 0% annually (SP1.1) [Complete/Ongoing] 6/17 and 2018/19, even as overall FTES at SDCCE declined due to planned 9 induced campus closures. The expectation is that distance education and SDCCE Professional Development Overview Report for Accreditation Updates: 2016/17-2022/23 SDCCD Online Faculty Training Program offered SDCCD annually offers Caninnovate one-day training beginning in 2017/18: 2019 Announcement SDCCD Online Pathways Distance Education Annual Summit Canvas Online and in person trainings and support SDCCE Teachers Using Technology Committee began providing Canvas support workshops in 2017/18 with the transition from Blackboard to Canvas Activities focused on developing online course materials 2017/18 and 2018/19 WIOA Plan focused on increasing instructor use of digital technology, including professional development for faculty to securely post online materials, create websites, etc. 2018/19 WIOA Plan focus on increasing instructor use of OERs in classroom

		4,900+ Hours Reported to date in Faculty Flex 2022-2023: 411 faculty reporting 450+ Flex sessions w/30 Independent Projects completed by faculty 4,800 + Flex hours were reported; 99% of faculty completed their obligation, one of the highest completion rates seen at SDCCD Note: tracking changed in 2021/22 & 2022/23 2021/22 – 12+ HyFlex Trainings; 2022/23 - HyFlex Flex Sessions			 Distance Education Coordinator made 1.0 full-time position in Spring 2020 with expanded online training for teaching online with a Summer 2020 mentorship program design based on Passport to Success model - <u>Presentation on new distance education professional development</u> presented to Professional Development Committee, May 2020 New in 2020: Online Pro-Active Online Course Development Course-Beg/Int/Advanced Offered w/ 7 Trainers developing and delivering three 40-hour cohorts and 30-+ faculty attendees to date in Session 1 and Session 2 Develop the 2021-2022 <u>SDCCE DE Strategic Plan</u> Update the 2021 <u>SDCCE DE Environmental Scan</u> <u>Continue providing addressing online courses</u>, spring 2023 Develop a <u>SDCCE 10-year Plan</u> to Increase student digital literacy and digital participation Professional development opportunities for faculty, <u>"Learning Never Stops"</u>, spring 2022 Promotion of professional development <u>symposiums</u>, spring 2022 Promotion of professional development tech courses: spring 2022 <u>DER Coordinator Newsletter</u>, spring 2022 Work-based learning seminar, summer 2023
Develop hybrid course offerings [Ongoing] [Revised in 2020: Split Action Step] Professionally develop fully online courses	Hybrid courses revised/added for more student programming options and modes of study Fully online courses available to students for more	ESL, Child Development, Emeritus, Business and Accounting, IT, Automotive, ABE/ASE increased hybrid online offerings between 2016/17 and 2018/19 ICOM established in Fall 2020 with 16 programs offered by Fall 2021	President VPI [R] Curriculum Analyst/PRIE [R] President	2019/20 Ongoing 2019/20 – 2022/23	 FTES by Program Dashboards for 2016/17 – 2018/19 On hold due to COVID pandemic in 2020 and early 2021 Developed HyFlex course training for faculty: Fall 2021 Created HyFlex course offerings: Fall 2021 Offered 45 Hybrid class offerings during Fall 2021: Campus Solutions Query for Fall 2021 Clothing and Textiles revised and digitally transformed in 2022, (7) new programs, housing 13 new courses, were written and submitted for tech review and the approval state curriculum approval process, with 5 additional programs under-development for submission. Faculty developed fully online educational programming and curriculum; fully online programs and student services launched
[Complete] [Revised in 2020: Split Action Step]	for more programming options and modes of study	2021	VPI [R] Curriculum Analyst/PRIE [R]		 (ICOM Academy): High Priority in <u>2019/20 - 2020/21 Institutional Priorities</u> <u>Grant funding</u> sourced to develop five fully online information technology certificates <u>ICOM website</u> and Program Offerings: <u>Fall 2020 – Fall 2021 Program Offerings</u> Offered a total of 602 online class offerings (183 Online; 419 Online Sync fall 2021): <u>Campus Solutions Query</u> Spring 2023 <u>Fully online class options</u> available in all subject areas ICOM are completed, but adding courses for new development. Converting to in house instructional designer. Hiring in progress.

Objective 1.3 Increase the r [Ongoing/In Progress]	number of offsite facilitie	es to compensate for current lack o	f classroom space o	n SDCCE campuse	s locations by 5% in 5 years and maximize the use of campus space (SP1.2)
	and 2019/20. SDCCF inc	reased the number of offsite facilitie	es offering noncredit	classes by 8% (fr	om 105 to 113); Covid Pandemic delayed further progress
Identify programs that can be taught offsite and increase offsite locations Conduct discussions with site personnel about SDCCE, courses offered, communities served, and partnership expectations [Ongoing]	Implementation plan developed for programs that can be taught offsite Increase in number of offsite facilities	Examples of new off-site facilities implementation Number of off-site facilities 2015/16 -105 2016/17 -103 2017/18 -107 2018/19 -102 2019/20 -113 2022/23 Re-building off-site location agreements & active class offerings Note: Excludes offsite facilities that are only offered for fee- based, apprenticeship or contract classes	Instructional Deans [R] Program Chairs VPI PRIE [R]	Spring 2017 Ongoing	 Healthcare Careers added <u>new off-site locations</u> annually since 2014 and increased new site locations between 2016 and 2018 In July 2018, SDCCE partnered with the Jacobs Center for Neighborhood Innovation to offer an IMCP course in Southeastern San Diego Child development added 2 new locations (St. Katherine's Drexel Academy in Fall 2018; St. Dunstans in Fall 2019) Emeritus added 10 new off-site locations Skilled and Technical Trades program established an agreement in Spring 2019 with San Diego Unified High School District (SDUSD) to teach plumbing and HVAC courses at Junipero Sierra High School Automotive program is <u>in discussion</u> with SDUSD for two offerings at Clairemont and Mira Mesa high schools In 2019/20. due to a reduction in enrollment, off sites are now less critical in 2019/20 – 2020/21 status remains due to Covid campus closures In 2020, PRIE updated its sites map dashboard for the Academic Year 2019/2020. This dashboard provides geographical and sociodemographic information on all the <u>offsite facilities and sites</u> in general were classes are offered by SDCCE.
Conduct an analysis of classroom space (facility utilization) [In Progress]	Increase number of classrooms available for classes	Reports developed and analysis conducted	VPI [R] VPA	2019/20 - 2023/24	 Delayed due to system implementation of Campus Solutions and follow-up add-on software implementation and COVID Ad Astra implemented – Classroom capacity indicator implemented in Campus Solutions (CS) in 2019/20 – CS data is automatically populated into Ad Astra Requires Ad Astra training and a team to assess, facilitate review and implement scheduling changes from a facilities perspective. Fall 2023- Room data for Ad Astra room scheduling platform has been entered and the VPI is working toward implementing use of Ad Astra with schedule preparers.
Objective 1 / Maintain CTC	curriculum to current in	l dustry standards while making acc	l ossible te e larger re	 nulation of study	ents and increasing CTE enrollment annually by the district's growth
percentage (year 1 = 2%) (S SDCCD ceased being in grow due to a high immigrant stur courses, a large contributor programs displayed increase scheduling (i.e., weekend ar	P1.4) [Complete/Ongoin wth mode in 2018/19, res dent population impacte of Business and Account es in FTES (48%, 17%, and d evening additions). Co	g] ulting in planned reductions to SDC d by immigration policies and climat ing Program FTES. However, severa d 11% increase, respectively) betwee DVID pandemic reduced student der	CE's class schedule. te. The bulk of the de al CTE programs saw en 2016/17 and 2018	Business and Acce ecrease in CTE pro expansion and gro 8/19 as a result of t. Re-building CTE	ounting and the Digital Media programs faced further enrollment challenges ogramming for students are due to changes in enrollment within office skills owth. The Healthcare, Automotive, and Hospitality and Culinary Arts new and revised programs and greater access due to a revision in offerings will be important in 2022/23.
Review current, and create new, programs in "in demand" growth areas [Ongoing] [Added in 2020 from SP]	List of current in demand programs suitable for SDCCE implementation developed	36 new career education (CTE) programs approved: 2016/17 - 9 2017/18 - 2 2018/19 - 6 2019/20 - 15 2020/21 - 4	Deans Program Chairs Curriculum Analyst [R]	2016/17 Ongoing	 Deans worked with the curriculum analyst for approval of new and revised programs; some programs were revised to short-term stackable certificates to support student completion and flexibility in scheduling coursework; all are assessed based on market demand during curriculum approval. CTE Curriculum Tracker: 56 new/revised career education programs; 147 new/revised courses between 2016/17 and 2020/21

	1		8-	0	
Hire additional curriculum support - i.e. Curriculum Analyst and identify funding [Complete]	New, viable programs implemented Standardized course approval processes and ensure regulatory compliance Support for instructors writing curriculum Support for interaction with the state office and updating programs in the state course inventory	20 revised CTE programs approved: 2016/17 - 3 2017/18 - 1 2018/19 - 9 2019/20 - 3 2020/21 - 4 4 CTE programs deactivated 2018/19 - 1 2019/20 - 3 2020/21 - 0 57 new CTE courses approved 2016/17 - 10 2017/18 - 3 2018/19 - 12 2019/20 - 23 2020/21 - 9 90 revised CTE courses approved 2016/17 - 3 2017/18 - 1 2018/19 - 14 2019/20 - 51 2020/21 - 21 12 CTE courses deactivated 2018/19 - 4 2019/20 - 8 2020/21 - 0 2021/22-TBD Curriculum Analyst Hired and trained	VPI Faculty VPA	2016/17-2017/18	 Curriculum Analyst and SDCCE Curriculum Committee updating course approval processes, including: Update of the <u>curriculum review process</u> – Technical Review Planning Form deferred to 2021/22 Incorporation of SLOs in Tech Review Planning Form (added as last question)-presented by SLO Coordinator: <u>April 7, 2021</u> <u>Curriculum Committee minutes</u> Implementation of new course outline of record (COR) repository and <u>SDCCE CourseNet</u> (launched Dec. 2019) - Implementation of new curriculum (other than SDCCE CourseNet) deferred to District-districtwide repository for all four colleges (on hold in 2020/21) Development of <u>SDCCE Curriculum Review Rubric</u> (March 2022 Development of <u>SDCCE Curriculum Review Rubric</u> (March 2022 Development of <u>SDCCE DE Addendum Form</u>, March 2022 Flex workshop focus on LMI (applicable to CTE programs), February 2022 Curriculum committee meets through June 2022; CTE course count update will be provided summer 2022 2022/23 to Current updates noted in Self-Study Curriculum Analyst hired in 2016 Curriculum Analyst hired in 2016 Curriculum presentation delivered to faculty to clarify curriculum development at <i>Passport to Success</i> workshop in 2017-2018 (Updated Presentation, 2019)
Review syllabi and SLO's for courses offered by multiple instructors and across multiple sites for consistency/ standardization [Ongoing]	Syllabus inclusive of required information and SLO's included	Highlight of syllabi review process Templates and materials created for faculty use in developing and documenting SLOs utilizing best practices	Program Chairs Faculty SLO Coordinator [R]	Fall 2016 ongoing 2016/17 Ongoing	 <u>Checklist</u> created ensuring instructors with same course have same SLOs by program; assessment results in Spring 2020 via Survey Monkey Directions and forms created in fall 2019 for faculty-led-activities during 2020 spring program meetings <u>SDCCE syllabus template</u> updated Spring 2020 for alignment with equitable standards: <u>Blooms Taxonomy Wheel</u> <u>Backwards Course</u> <u>Design Developing Learning Outcomes</u> Faculty participated in institutional training on equitable syllabi during 2020 spring Institution Day VPI Recommendation: Deans/PCs review that syllabi include required information for courses offered by multiple instructors and across multiple sites

 Lipite trainings and according to 5 new and 6 resumption of memoret a yields and training in received for all course scenarios of memoret a yields - yttis (ST - SE Advanced) in Reading (ST - SE Advanced)				2	5	, 	-
	materials for continued curriculum-basic workshops for faculty interested in writing curriculum [Ongoing]	knowledge and expertise in curriculum writing, curriculum processes, approval flow, and documentation required to submit new/revised curriculum for review	Audit Training in Flex Days; Update presentations; Develop and implement focused DE trainings - Develop and implement equity focused trainings for course outline development <u>2020/21 accomplishments:</u> 148 online faculty mentees - 309 hours of one-to-one online faculty mentoring provided to online faculty mentees - 28 individual faculty served in one- to-one sessions / 30 faculty served during group/Program level sessions (Child Dev. and ABE/HS) - 40 faculty served during Online Course Design Classes / 50 online faculty served during customized	Curriculum		•	2021 Flex Days – See class examples of implemented syllabi – <u>VESL</u> <u>6/7 – ESL Advanced/Int Reading</u> Program Highlight - Certified Nursing Assistant instructors work on syllabi together and ultimately use the same one – <u>revised syllabus</u> Program Highlight - Clothing and Textiles (CLTX): In Fall 2019, faculty onboarding for 5 new and 6 returning faculty members implemented; focus of onboarding: to gain unification of course content and use the SDCCE syllabi template for all courses; monthly department, with instructional standardization being the catalyst for professional development and assessments; in January 2020, where equitable and engaging, syllabi construction was presented; CLTX department, with instructional standardization being the catalyst for professional development and assessments; in January 2020, where equitable and engaging, syllabi construction was presented; CLTX department is planning further revisions in language and presentation of the syllabi for all courses Program Highlight - Majority of Automotive, and Skilled and Technical Trades: programs are in the curriculum development process in 2019/20 to create standardization throughout the department; edits vary from change of course hours to adjustment of course content; distance education is being incorporated into the majority of these programs' curriculum <u>Advisory board minutes</u> Program Highlight - Business and Accounting, Digital Media, and Information Technology: programs plan to schedule a review of the <u>syllabi during Fall 2020 and coordinate this effort across programs</u> <u>SDCCE Professional Development Overview Report for Accreditation</u> Updates: <u>2016/17-2022/23</u> Flex workshops: <u>Curriculum 101</u> , September 2021; Curriculum: LMI focus February 202 Speak at Passport to Success: April 2021 Curriculum Analyst & Chair Ad hoc one-on-one meeting Faculty: Curriculum Analyst & Chair Ad hoc one-on-one meeting Faculty: Curriculum Analyst & Chair Ad hoc one-on-one meeting Faculty: Curriculum Analyst & Chair A

Objective 1.5 Increase stud [Complete/Ongoing]	ent support services and	access to those services and resou	rces by 5% within 5	ears where nee	ded (SP 3.3) (note: orientations based on face-to-face)
Identify and plan for online student orientations [Ongoing]	Prospective student increased knowledge in SDCCE programs and services	Prototype orientation video developed as an interim step to the online version Final video completed 70% implementation of online orientations	Dean Counseling [R] VPSS	2017/18- 2021/22	 New Student Orientation Video, fall 2019 - recorded prior to the pandemic. Still being used in spring 2022, but students are told that due to the pandemic some information is incorrect. SEM Task Group 1 is currently discussing a new orientation video. Counselors developed a Canvas page with information regarding programs and counselor information. Counselors are revising Counseling and Student Services webpage to include ConexEd Online services in 2020/21; Counselors made changes to webpage to include their Canvas page which has links to links to orientations, counselor contact and how to make appointments. ConexEd still in discussion possible fall 2022 Due to pandemic, Counselors have transitioned to providing orientations via Zoom: Update spring 2022- Still in progress. Counselor send students Zoom appointment links Many counselors developed their own webpages to provide more direct access to students they service directly, example: North City and CE Mesa Campus Counselor <u>webpage</u> – Computer Information Technology <u>webpage;</u> Update spring 2022: Links to counselors' individual canvas pages Information sessions discussed Student Support Ecosystem for students with disabilities: spring 2022 with Dean DSPS Online orientation website, spring 2023
Increase career counseling and placement services available for CTE students [Ongoing]	Career counseling will be available to more students	5% of transitioning students (from CE to CE, CE to workforce, CE to College) will receive career counseling 2018/19 Tech Hire placed 44 students in employment and 26 students in paid internships in 2018/19	Dean Counseling [R] VPSS Dean C&CT [R]	2016/17 Ongoing	 Open and expand Career Resource Centers: <u>first center at ECC</u> in spring 2017, and <u>expanded to six centers</u> by 2019/20 <u>SDG2CC Pre-Apprentice Program</u>, fall 2019 <u>Career and Job Development Services</u> Provided, fall 2019 Planning: Co-enroll SDCCE students with SDWP to provide additional Job training and support (IT Program objective 4.2) [In progress] Examined opportunities for <u>apprenticeships</u> and internships for current students (Skilled and Technical Trades objective 5.4): <u>email evidence¹ - evidence²</u> 2018/19 Tech Hire placed 44 students in employment and 26 students in paid internships in <u>2018/19</u>; Students from the digital media and information technology programs spent time as web developers, digital marketers, help desk technicians, and network system technicians with a variety of companies throughout the city Who we are: SDG2CC presentation to EGC: <u>Spring 2020</u> Provide students with information about prospective employment opportunities Implement online job readiness courses: <u>ICOM Job training</u> Offer notification to students about upcoming job readiness courses: <u>Free Career Training; Dental Assistant Training</u>

Assess student access to core student services, and increase these services where needed: A student survey measuring access to core services will be administered to determine student need [Complete]	Data will be available to determine what services best would serve student needs	Survey and focus groups to support student services	Dean Counseling VPSS Dean Student Equity [R] Dean C&CT [R] PRIE [R]	2019/20	 Present various online job and internship opportunities: <u>SDCCE</u> <u>Virtual Job and Internship Fair 2021</u> HH and HSE instructional and counseling faculty collaborated to develop a self-assessment tool that counselors can use to place students Career and job readiness <u>workshops</u> have been added to <u>C&CT</u> <u>webpage</u> for students to access. 2020 - North City counselors piloted IT and Digital Media orientatio to include certificate programs to inform students of the various pathways. Other counselors expressed interest in piloting at their campus. <u>Student information events</u>, spring 2023 Annual Hope Surveys on student needs In Spring 2019, students were assessed on their <u>technology needs</u> due to COVID response; student response will also be utilized to assess online student services platforms in preparation for the implementation of online student services 2019/20 CTE Student Success <u>Focus Groups</u> - journey to improve student experience, access, retention – were conducted in Spring 2019 to address improvements for essential services and processes as students enroll Student outreach (R²S), Veteran, CalWORKs, and career and college transition services expanded <u>CalWORKs newsletter</u> highlights services offered to students, June 2021 Learning communities implemented (R²S PATHWAYS and SDG2CC) R²S PATHWAYS <u>Quarterly Reporting</u> - <u>Perkins 2019/20 Report</u> - <u>SEA</u> <u>Annual Report</u> In 2016/17, Counseling Resource Centers and Outreach Services we developed in support of student success. In 2017/18, SDCCE reconsidered its equity work. R²S was designed and implemented ir recognition that addressing students' needs under the seven institutional pillars, breaking down student barriers to success, and embedding and interweaving equity and inclusion into the fabric of the institution is key to systemic and sustainable change. R²S oversees Outreach Service
					 oversees Outreach Services and R²S Centers, CalWORKs, R²S PATHWAYS, <u>SDCEats1</u>, and TAP. SDG2CC Demographics (October 2019) – Outcomes (August 2020)
Expand the use of online	Virtual supports	ConexED / Cranium Café	VPSS/VPI	2020/21-	project charter
forms and processes to reach students virtually (Implement ConexED)	replace need for in- person services	Implemented: 100% Online students have access	Dean Counseling	2022/23	 2020/21: Online modules for counseling including Ed planning and academic advising, career counseling, and program <u>orientation</u> are developed pending launch approval
[Complete]	Streamlined application,	100% of matriculation processes accessible online	Dean Student Equity [R]		 2020/21: Students may schedule an appointment or walk-in during specific online walk-in hours; when the welcome center opens,
[Added in 2020]	orientation, and counseling processes (matriculation)	100% of R ² S and CC&T services to student accessible online	SS Supervisor		students may chat direct with staff and ask questions about programs, how to enroll, schedule orientations, etc.

	Improved registration processes Online student support programs and services Online outreach services Streamlined acceptance of student information	25% increase in outreach services to prospective and current students	Instructional Deans Program Chairs		 2020/21: SDCCE will phase in start dates of Summer 2021 for CalWORKs program; late summer for counseling; fall for SDCCE welcome center and outreach; late fall for CC&T services (career centers) 2020/21: Registration is not part of CONEX; registration is being worked on with VPSS/Dean of Counseling, maybe a consultant but will support registration by moving online students through application up to when they will register 2020/21: R2S is phasing out this next fiscal year; PATHWAYS may be added in spring 2022 to Conex for online access and services; it is not effective to have duplicate programming and services 2021/22: The Welcome Center is in its final stage of development. In 2022, ESL improved the <u>ESL web page</u> so that students could easily access support services according to their needs. In 2022, The EP APC for Technology was tasked to focus on supporting EP faculty with technology as it relates to EP students. As a result, four websites were created, which includes the following: sdceenneritus.com (the original one, Faculty resources, SLOs and more) sdceonline.org (this new one created for faculty) and/or sdcestudent55.com (created for students, includes schedule and tutorials on registration, guide to online instruction, guide to Zoom, and more on the classes and instructors) sdceonline.com (created to assist with Google sites training, also includes information from District Online training). 2022/23: Student Services deans placed at each campus in co-dean model to support Welcome Center and student services at each campus. 2022/23: Virtual welcome pages: Registration fairs (Reg Fest), summer 2023
Objective 1.6 Increase wor	kforce development reso	ources and services by 10% over 5 y	ears (SP3.4) [Comple	ete/Ongoing]	
Determine workforce opportunities for priority populations as reflected in SEP [Ongoing]	WD Plan reflects priority populations, including specific needs	Grants are pursued based on priority student groups	Special Projects Manager with input/direction from: VPSS Dean C&CT [R] Dean Equity	Fall 2016 Ongoing	 Planning: SDCCE Foundation objective 2.3: Increase private sector grant funding Partnership with SDCCE and Back 2 Work's Caltrans VOP established in late Fall 2017 with full implementation by <u>Spring 2018</u> Workforce and support program created for homeless students through R²S Lucky Duck Foundation Grant to Support Homeless Adult Students \$200,000 in Spring 2020 - <u>President's message</u> - <u>Times of San Diego</u> Pursue additional grant funds, <u>WIOA II grant application 2020-2023</u> <u>WIOA Title II: Adult Education Family Literacy</u> Piloted a Building Construction Trades <u>Apprenticeship Readiness</u> <u>Program</u> for Opportunity Youth including nontraditional populations using MC3 curriculum - Developed <u>SDG2CC</u> Apprentice Readiness Program

					• Increased supports to students in the development of the new SDG2CC student services department which provides job placement
					supports and career transition opportunities
					• Who we are: SDG2CC presentation to EGC: <u>Spring 2020</u>
					Continuing to build workforce preparation services for English
					Language Learners through Vocational ESL to CTE Pathways
					 Enhanced both classroom and non-classroom supports for ABE students with a local organization, Second Chance, who assist
					reentry/justice involved populations
					 <u>Learning communities</u> implemented (<u>R²S PATHWAYS</u> and <u>SDG2CC</u>)
					 R²S PATHWAYS <u>Quarterly Reporting - Perkins 2019/20 Report - SEA</u>
					Annual Report
					 SDG2CC <u>Demographics</u> (October 2019) – <u>Outcomes</u> (August 2020)
					SDC2CE Job Board: Spring 2022
					 SDCCE's <u>2022/23 Forward Together</u> campaign showcases student
					and community impact and CTE learning pathways
Provide an analysis of	WD Plan outlines	Grants support the provision of	Special Projects	Spring 2017	KRA/AJCC Collaboration Correspondence: <u>9/22/17</u>
student supports that	current supports and	supports	Manager with	Ongoing	AJCC Meeting Agenda: 7/25/18
may be needed, and not	a personnel		input/direction	0 0	SDCCE/SDWP Discussion Agenda: 8/18/18
currently being provided,	partnership plan to	Current	from:		Worked in partnership with the local WDB in ongoing meetings to
in order to infuse	offer supports	funding/staffing/services are	VPSS		support career and employment connections as well as to review
comprehensive workforce		aligned			data from foreign born English Language Learners (ELL) with foreign
services into CE (i.e. work			Dean C&CT [R]		professional degrees to determine supports needed for degree
related experiences)					conversions and career transitions in the US. SDCCE/SDWP WDB
			Program Activity		Partnership Meeting ELL: <u>1/28/2020</u>
[Ongoing]			Manager [R]		 Metro Partner Resource Summit: <u>2/6/2020</u>
					 Assigned two (2) faculty WBL coordinators to:
					 Integrate WBL coordination within the context of guided pathways
					 Establish baseline information for WBL activities
					 Provide faculty professional development opportunities
					 Integrate work-based learning coordination with job development
					and employer engagement function
					Determine feasibility of a faculty externship program (or related
					professional development opportunities) for fiscal year 2020
					Provide assistance to faculty in enhancing collaborative industry
					projects, simulated workplace experiences, and other industry
					assisted classroom experiences
					• The advancement of the industrial sewing classroom on the WCC
					campus, room 211, continued in 2022. 10 new industrial machines were introduced into the classroom, which afforded the addition of 6
					major, commonly used industrial operations to be taught.
					<u>Community Partnership Event</u> , spring 2023
					 Provide communications related to workforce skill development.
					College and Career Transition Newsletter, summer 2023
					college and career transition newsletter, summer 2025

Develop a structure and model for employer services in order to provide an increase in the number of career related work experiences and work-based learning opportunities for students [Complete] Objective 1.7 Upgrade all ca	WD Plan identifies employer services model ampus classrooms with s	Job Development Plan Career and job development services provided to students	Program Activity Manager with input/direction from: ETI appropriate Administrators	2018/19	 Job Development Recommendations: <u>9/28/18</u> SDCCE Job Development Action Plan: <u>2018-2019</u> Who we are: SDG2CC presentation to EGC: <u>Spring 2020</u>; Work-Based Learning Faculty Coordinators hired in July 2020 Career and Job Development Services Provided at SDCCE: <u>Fall 2019</u> the learning process (SP3.5) [Complete/In progress]
Upgrade all campus classrooms which are not currently "smart" enabled with an instructor district standard podium and associated equipment [Complete]	Increase the number of "smart" enabled classrooms	90% of campus classrooms are "smart" enabled, which is over the original 80% goal	VPA Site Dean Office Manager IT	Fall 2016	 Planning: ESL objective 3.3 <u>Expand the number of ESL computers or laptops and podiums</u> in order to accomplish E-testing as required by the WIOA Grant 90% campus classrooms smart enabled, evidence coming WIOA Technology Plan focused on upgrades and replacements: 2016/17 ESL Smart Classroom Training Workshops: 2016-2017 Chromebooks for Emeritus Program for Distance Education classes at facilities purchased in <u>Spring 2019</u> Upgraded classrooms with HyFlex technology: <u>Fall 2021</u>
Identify utilization needs for student computer labs: Research options for establishing testing centers at each campus Identify labs for online testing [In progress]	SDCCE students will have access to more computer labs Students will have access to computers to be able to complete more work Students will develop computer skills that will be useful when they transition	Assessment centers established at 6 campuses	VPSS Dean Counseling [R]	2018/19 - 2024/25	 Draft Placement Assessment Room Expansion Plan to six sites: January 2020 Project was on hold due to pandemic campus closures in 2020/21, 2021/22. Dependent upon Ad Astra room scheduling project completion
Objective 1.8 Increase num		Inting open education resource (OER	R) materials (SP 1.7) [[Complete]	
Identify courses and programs currently using OER materials Provide professional development for faculty interested in implementing OER in their courses [Complete]	Student completions will increase	Survey results: OER use has grown at SDCCE by 14 percentage points, from 29% use in 2016 to 43% use in 2019 3,856 enrollments in OER classes in Spring 2019 2,488 enrollments in Zero Textbook Cost (ZTC) classes Lists/documents of ongoing OER professional development activities	PRIE Office then District IR [R] VPI Professional Development Committee OER Lead [R] Academic Senate	2016/17 - 2022/23	 About OER at SDCCE - 2019 <u>PowerPoint</u> SDCCE Open Educational Resources Survey: <u>Fall 2016</u>; Survey conducted in November 2016; District providing OER surveys moving forward 2018/19 WIOA <u>Plan</u> toincrease instructor use of OERs in classes Growth of OER use in <u>2016 compared to 2019</u>; Enrollments in OER: <u>Spring 2019</u> - % of Sections Using OER: <u>Spring 2019</u> - OER Ongoing professional development Activities: <u>2017-2019</u> - OER Resource List: <u>2016-2020</u> - OER Flex Hours: <u>2008-2020</u> - OER Free Textbooks/Resources: <u>2020</u> 5 OER certificate programs were implemented in Fall 2020 through the ICOM Academy. By Spring, 2022 there will be over 20 programs.

	•	A book loaning program out of the Office of Instructional Services
		was created to enable CE's H2C programs and students to continue
		online
	•	Fall 2020 Savings examples include:
	•	Students in all HLTH, AUTO, MECT, and some ESLA sections were
		provided loaner or OER materials saving students \$175,945
	•	CTE is developing OER/Zero Textbook online materials for courses
		through ICOM, adding additional sections each semester
	•	Students in 215 sections of CTE BIT are using department-
		purchased/provided materials for most classes. Most of the
		materials are digital and free to students, saving students more than
		\$25,055
	•	The ESL Textbook Committee created and is continually updating
		an instructor <u>ESL OER Resources</u> list
	•	Every year the ESL Textbook Committee promotes the Backman
		Jennings Book Fund which has raised over \$11,000 yearly and
		distributes book vouchers to students.
	•	OER Week Invitation for faculty, spring 2022 - SDCCD OER Resources
		Webpage, spring 2022 - SDCCE OER Event Webpage, spring 2022 -
		OER Surveys, spring 2022 - OER Workshops for Faculty, spring 2022
	•	Faculty online resources, webpage, and training video are
		implemented for future use.

Growth Area/Overarching Key Issue 2 - Increased Communication and Community Collaboration to Support Student Success

ionale: SDCCE plans to grow in the area of further collaboration amongst internal and external constituents while also increasing communication to the same.
/ Issues Associated with Growth Area
leed more opportunities for community leaders/partners to learn about our programs and participate in our program events [criterion 9, priority 5]
leed to improve outreach to employers and Advisory Groups to determine demand for skilled workers [criterion 9, priority 1]
leed to strengthen commitment to collaboration with local industry through industry advisory boards to increase the understanding of workforce requirements and labor market demands [criterion 1,
prity 9]
Vhile the Mission Statement is commonly recognized throughout the campus community, it is less clear that the external community is meaningfully aware of SDCCE's mission [criterion 1, priority 1]
aned Visiting Committee Key Recommendations:
rease internal and external communication and collaboration (recommendation 2)
als Addressed
DCCE Institutional Goal(s): Goal 2: Cultivate an environment of creativity and increased collaboration both internally and externally
DCCD District Goal(s): Goal 3: Enhance collaborations with the community for increased responsiveness to needs
bact on Student Learning Outcomes: Internal and external collaboration is critical to the development of programming and services to support SDCCE's diverse student population while integrating
ial responsibility and social justice. External collaboration enhances the development of partnerships for student's personal and professional growth within the community, along with their own
nmunication skills. Pathways can be created through articulation to the credit colleges as well as pathways from San Diego Unified through the San Diego Adult Ed Consortium.
ocial Responsibility Effective Communication Personal and Professional Development
jective 2.1 Create an infrastructure and process for informing internal staff & faculty of new programs and services including the utilization of the new ERP student Dashboard as a point of
erence to provide information to students (SP2.5) [Complete]

Action Steps	Expected Outcome	Planned / Actual KPI's (Assessment)	Responsible Party	Expected /Actual Start & Completion	Outcome / Evidence
Develop a process, associated infrastructure, and implement [Complete]	Staff and all faculty are better informed about programs and accurate information disseminated to prospective students Students have around- the-clock access to their personal and academic information from any internet-accessible electronic device	 100% of constituents notified of new programs Using the Student Portal, Dashboard, or Student Quick Links, students can: Self-enroll in class See the online class schedule See credits and grades as soon as the instructor reports them Access their automated Education Plan Print unofficial transcripts for both SDCCE and SDCCE High School Access the automated degree/certificate completion process See the Academic and Event calendars 	President VPs Academic Senate Classified Senate ASB	2017/18 – 2020/21	 Faculty/Staff: Instructional deans notify Dean Counseling of new programs to be communicated to students; the Academic Senate announces new programs, activities, and trainings Student services in included in distribution of information on program approval from the state and enrollment scheduling documents The SDCCE President began a blog in 2018 and the <u>SDCCE</u> newsroom website is regularly updated with videos and stories Weekly messages from the president began in 2018/19 and include programming updates (June 2019, May 2020), new hires, current events at SDCCE, trainings, research and planning updates, community events and partnerships (June 2019 - August 2019 - February 2020), notices about organizational structure, spring 2022, and commencement information, May 2023 SDCCE President regularly sends advisories of SDCCE media coverage (January 2020, May 2021) and program and student successes as they occur Chancellor yearly commencement messages, June 2021 The Office of Communications sends media advisories, June 2021 SDCCE Newsletters were increased to bi-monthly - November 2018, March 2019, January 2020, May 2021 The Accreditation Sub-Committee (beginning in 2018) distributes a newsletter each term to inform about accreditation activities: May 2018, November 2018, May 2019, January 2020 - June 2021 The PRIE Office (beginning in 2017) distributes a newsletter each term that informs constituents about integrated planning, research and accreditation: January 2017 - April 2017 - December 2017 - June 2018 - December 2018 - June 2019 - April 2020 - June 2021 The PRIE Office (baginning in 2017) distributes a newsletter each term that informs constituents about integrated planning, research and accreditation: January 2017 - April 2020 - June 2021 Classified Senate implemented <u>STAR</u> awards showcasing the good work of classified professionals and their

		faculty and student training; Implementation modifications and
		fixes were communicated first weekly and now monthly - June
		<u> 2019</u> - <u>August 2019</u> - <u>December 2019</u> - <u>March 2020</u> - <u>May 2020</u>
		$_{\odot}$ Between April and September 2020, the SDCCE president, vice
		presidents, senate presidents, and ASB president provided a
		series of town halls, SDCCE in Focus, via Zoom for important
		updates to the SDCCE community during the COVID-19
		pandemic and campus closures focused on off-campus learning
		and campus updates; social justice and compassionate
		conversations; and a student focused town hall. The Classified
		Senate also held a town hall in April
		 A series of <u>COVID-19 messages from the chancellor</u> to guide
		SDCCD institutions and constituents, spring 2020, and CANVAS
		information from District Instructional Services
		• <u>Faculty Appreciation Events</u> promote internal collaboration and
		communication, spring 2023
		• <u>WE – With Excellence</u> , spring 2023, the magazine, which is
		published three times a year, features major District news and
		special events, and showcases the activities, achievements, and
		challenges of faculty and staff as they carry out the District's
		mission of providing high-quality education to the San Diego
		community.
		Students:
		 In 2015, SDCCD began transition to PeopleSoft Enterprise
		Resources Planning (ERP), an integrated database system
		consisting of the Finance Management (FM) system with
		applications for financial accounting, the Human Capital
		Management (HCM) system with applications for human
		resources and payroll, and the Campus Solutions (CS) system with
		applications for student and instructional services; Campus
		Solutions, which includes applications for student registration and
		recordkeeping, enrollment reporting, and academic advising, has
		been implemented incrementally to allow time for proper
		configuration and the simultaneous phasing out of old system
		• On May 20, 2019, SDCCE began implementing Campus Solutions,
		which now provides students their portal via the SDCCE Student
		Dashboard and Student Quick Links; students can now self-enroll
		in class, see the online class schedule, see credits and grades as
		soon as the instructor reports them, access their automated
		Education Plan, print unofficial transcripts for both SDCCE and
		SDCCE High School, access the automated degree/certificate
		completion process, and see the Academic and Event calendars
		and <u>notification banners</u> and message center links to <u>emails</u> ; Job
		Aids explain how to carry out these tasks screen-by-screen to
		make the student experience easier; the SDCCE registration
		website has been updated to access Campus Solutions
		automatically.

Objective 2.2 Increase Inter	rdisciplinary collaboration	for student enrollments in multiple c	lisciplines by at least	one per progran	 As of March 27, 2023 students will be better informed through <u>new SDCCE student emails</u>. In 2023, SDCCE is planning to <u>update the student enrollment</u> making it easier for students to self-enroll. <u>Student News Updates</u>, spring 2023. n within five years (AP2.2) [Complete]
Develop interdisciplinary integration plan that Identifies programs to explore interdisciplinary collaboration and promote programs from one discipline in the classes of other disciplines [Complete]	Increased Interdisciplinary collaboration	Implemented interdisciplinary integration plan Implementation of one program per discipline completed Spring 2020, 74% of ABE students and 10% of ASE students were co-enrolled in CTE; increase from spring 2018: ABE (3%) & ASE (6%)	Instructional Deans [R] Program Chairs	2016/17- 2020/21	 WIOA IET Pathways established, Developed VESL Cluster courses and IET Plan between ESL and CTE Programs, IET Plan submitted in Spring 2019 and Spring 2020 IET PowerPoint: April 2020 IET PowerPoint: April 2020 In Spring 2020, collaboration is established to grow and message IET opportunities for students based on pathways, April 2020 minutes Ongoing data supports IET pathway establishment, Co-Enrollment Reports, Spring 2021 - Fall 2020 - Spring 2020 - July 2019 - Late Spring 2019 - Early Spring 2019 - Fall 2018 - Spring 2018 - Fall 2017 New WIOA Comprehensive Integrated Plan established in Spring 2021 (TBD); Goals established based on student data Basic Skills Committee minutes Interdisciplinary Collaboration: October 2017 Healthcare careers regularly works with ESL in scheduling and promoting Healthcare programs: Spring 2020 Department Highlight: Automotive and Skilled and Technical Trades programs in discussion with ESL and ABE/ASE programs for additional vocational ESL and ABE programing; Skilled and Technical Trades programs exploring cross program collaboration with Digital Media and Information Technology programs as coding and basic information technology familiarity is becoming more prevalent within the trades field, 2019/20 Department Highlight: The Small Business Planning programs and Project Management Courses have become active partners with SDCCE's Clothing and Textile Arts programs; Students are encouraged and assisted in crossing between the two disciplines, particularly those students within Clothing and Textile Arts programs and during the Fall 2019 semester, the program co-authored a grant proposal with Business and Accounting program sand during the Fall 2019 semester, the program for aduity to become host sites for an inaugural Maker Fellow program sponsored by Citizen Schools and AmeriCorps; SDCCE was awarded two Maker Fellows from this program whom will be hosted

	1	1	_	-0	
Develop integration plan that Identifies programs to explore CTE and Contract Ed/ Community Ed collaborations [Complete]	Increased CTE & Contract Ed/ Community Ed collaboration	Integration Documents Contract Education/ETI – Increase in contracts and scale: <u>2019/20</u> Contract: Miramar Brig Amount of Contract: \$227,560 Classes: HVAC, Plumbing, Business, 2 OSHA, HAZWOPER # of Students per class: 20 <u>2020/21</u> Contract: Miramar Brig Amount of Contract: \$248,906 Classes: HVAC, Business, Basic Upholstery, Basic Sewing # of Students per class: 10 Contract: Pendleton Brig Amount of Contract: \$192,000 Classes: Welding, Business, MC3 Carpentry # of Students per class: welding is 10 the other two are 20 Community Education Program integration increase / career education collaborations (% of all Comm. Ed. classes: 2016 - 16% 2017 - 11% 2020 – Program on hold-Covid	Community Education Dean [R] Foundation/Cont ract Education Director [R] Instructional Deans Program Chairs	2016 - 2022/23	 Community Education, Contract Education and Fee Based Education are three dynamic programs that fulfill the mission of SDCCE around workforce development and winning jobs, and address the needs of the students and community members in a myriad of ways; These programs offer the SDCCE faculty the opportunity to work in within the Foundation for additional income and offer a creative opportunity to support the pedagogic interests of our faculty and staff; SDCCE has made significant strides over the past four years through deliberate integrated strategic planning efforts to further integration of FTES generating course offerings with these three supplemental types of instructional programming: Detail of integration, Spring 2020 Contract Education is utilized as a tool for faculty recruitment for specialized technical programs: hired two SDCCE contract education faculty, recruited through Foundation in 2019/20 Contract Education is focused on scaling up the program through increased number of contracts of both large and small sizes – 2019/20 – 2020/21 Contract List Community Education is aligning more of its' <u>offerings</u> to career education programming and collaborating with SDCCE programs; however, due to Covid-19, the program status was 'on hold' from Spring 2019 – Spring 2020 Community Education dean had meetings with each career education dean and program chairs of two programs to develop courses for Summer 2020 as feeders into career education classes; Plans are currently on hold due to the COVID pandemic SDCCE community collaboration through Work Force Development programs <u>Work-based learning events</u>, summer 2023 Contract di s strictly run out of the SDCCE Foundation - complete Community ED - Did a fee restructuring to enable higher paid staff for community education to bring in professional, technical
					instructors – re-building classes after pandemic. Currently exploring nursing extended units.
Objective 2.3 Increase and		tnerships by 5% annually through in		0	(AP2.3) [Complete/Ongoing]
Invite community groups to SDCCE events, and to use facilities to provide additional avenues to promote SDCCE programs; Examples: Resource Fair, Open house Identify associated costs and appropriate budget	Increase in use of facilities by community groups Increase in the opportunities for community leaders/ partners to learn about our programs and participate in SDCCE events	Programs promoted through community meetings At least 159 on-campus community events and outreach over the past three years: 2017/18 - 25 2018/19 - 54 2019/20 - 80 2020/21 – Cancelled due to Covid campus closures	VPI/VPSS Deans Program Chairs Administrative Services Supervisor [R]	2017/18 - Ongoing	 List of community events and community outreach at SDCCE campuses: 2017-2020 City of San Diego Library Use <u>Agreement</u> News Room: SDCCE Encourages Community Collaboration to Support Disconnected Youth: <u>October 2019</u> Presidents Message: Community Partnership Events: <u>May 2019</u> SDCEats! - sponsors, community partners <u>flyer</u> West City open house for Point Loma community: <u>January 2020</u> Department Highlight: Outreach Department Community Partners, Second Chance, Metro Career Centers, San Diego Libraries, Neighborhood House Association, PACT, La Maestra

	1	1	_	-8	-	Ication Seven-Teal Accreditation Action Fian. 2022/25 Opdate
[Ongoing]		Restarted in 2021/22 and	Dean Student			Community Clinic, Community Collaborations, CoreCivic, Youth
		2022/23 noted in Self-Study	Equity/Outreach			Assistance Coalition: August 2019
			[R]		•	District Collaboration, Career Fest: April 14, 2021
					•	Cyber Security Career Event: July 8, 2020
			Dean C&CT [R]		•	Stem Career Event: <u>November 30 – December 17, 2020</u>
					•	Outreach plan to integrate Outreach as a part of Industry
						Advisory Committees sharing strategies and providing continuous
						updates: Fall 2018 to Spring 2020
					•	Outreach Report mid-year: August 2019
					•	Outreach Scope-of-Work: Spring 2020
					•	SDCCE regularly hosts counselor luncheons, advisory committee
						meetings, SDCCE Foundation board meetings, community-based
						ECC Historical Preservation Committee meetings, SDCCD
						meetings
					•	In 2019/20, with wide community participation, SDCCE hosted
						the 2nd Annual Apprenticeship and Vocational Training Career
						EXPO for students with Assembly member Dr. Shirley Weber, the
						4th Annual <u>Careers in Public Service</u> student event with San Diego
						City Council member Monica Montgomery (see event agenda),
						and the Coretta Scott King Inaugural Benefit to support the
						historic preservation of ECC
						2020/21: Regular institution-wide events: fall and spring campus
						forums, Annual Faculty Appreciation Week and classified
						professional appreciation events, fall Convocation, Spring
						Convocation, Flex Days and Institutional Day, Stars on the Rise
						scholarship, Townhalls, Cultural Appreciation Events, Transition
						to College Events
					•	Community events were largely cancelled for in person due to
						Covid, between spring 2020 and fall 2021; however SDCCE
						sponsored a vaccine site at ECC in spring 2021.
						Invited students from the community in the President's Annual
						Forum in spring 2022; Community Partners event, spring 2022;
						Agency partnerships event, spring 2022; Immigrant Student
						Outreach, spring 2022
						City of San Diego Hiring Event: <u>Spring 2023</u> ; Refugee Hiring Event:
						Spring 2023; Skilled Trades Hiring Event: Spring 2023; Quality
						Hospitality Hiring Event, spring 2023; SDCCE celebrates student
						success at <u>Commencement</u> 2023; Invite the community to <u>ECC</u>
						Renovation Update to learn about the ECC Theater Renovation,
						summer 2023
Formalize current	Increased collaboration	Formal collaborative projects	Deans	Fall 2018 –	•	Community partnerships list created for and embedded in 2016
informal relationships	with community	defined		Ongoing		Self Study Report; Thereafter, community partnerships list
with business and	partners		Program Chairs			reduced and published in SDCCE Fast Facts: 2016/17 - 2018/19
community groups		List of community partnerships	_			and individually by program: R ² S partners list
		Counts:	PIO [R]			Farm to Family Fair and accompanying Resource and Health Fair
[Ongoing}		2016/17 - 35				partnership established in 2018/19 with SDCCE Foundation - New
		2018/19 - 78				community partners were added in March 2019: Good Health-
L	l		1	1		

		2023/24 list in self-study	Program Activity Manager [R] Dean C&CT [R]		 Long Life, Susan G. Komen Circle of Promise and Kaiser Permanente: <u>Spring 2019</u> SDCEats! on-campus food pantry established at ECC <u>Spring 2019</u> and continued partnerships to support students during the COVID
			Dean Student Equity/Outreach [R]		 campus closures in <u>May 2020</u> City of San Diego Library Use <u>Agreement</u> Highlight: In 2016/17, SDCCE began partnering with the San Diego Rescue Mission to provide ESL, parenting, CTE, and HSD courses
					 to mission clients; In 2017/18, SDCCE expanded the partnership by including the SWP to provide job training and placement services for homeless residents of our community, <u>Newsroom</u>. Highlight: SDCCE was awarded the prestigious League for Innovation in Community Colleges 2018 Innovation of the Year
					 Innovation in Community Colleges 2018 Innovation of the Year Award for partnering with San Diego Rescue Mission in the R²S <u>Pathways pilot program</u> Implemented <u>Community Newsletter</u> in 2021 to highlight current community partnerships
					 <u>Marketplace Food Pantry</u> to serve students' needs, spring 2023 <u>Employer Spotlight events</u>, spring 2023
Incorporate statement of the Mission and Vision during all community and	Community awareness of SDCCE's Mission and Vision	Mission added to all SDCCE committee agendas	Committee Chairs - communicated through VP's	Spring 2017 - 2019/20	 Mission added to the Committee <u>Agenda template</u> and <u>Minutes</u> <u>template</u> in 2016 Regular <u>reminders to utilize template</u> and review SDCCE and
advisory meetings [Complete]			Academic and Classified senates		 committee mission statements Mission regularly reviewed at large events: <u>Fall 2018</u> <u>Convocation, Spring 2019 Institutional Day, Spring 2020</u>
			President's Office		Institutional Day

Growth Area/Overarching Key Issue 3 - Professional Development to Support Student Success

Rationale: Professional development is both an area of strength for SDCCE as well as a continued growth area as we use more data for decision making and support our diverse community demographics. This work allows for the development of programming and services to support student success and growth. Kev Issues Associated with Growth Area Not enough Flex days to provide adequate professional development opportunities, especially for distance education and online learning [criterion 3, priority 4] Need to provide further professional development to advance assessment understanding and practices [criterion 6, priority 1] Faculty need additional professional development for synchronous online learning [criterion 3, priority 3] Need to collect evidence of how faculty acquire new ideas through professional development activities and implement in classroom instruction [criterion 1, priority 8] Aligned Visiting Committee Key Recommendations: Provide equal access to targeted professional development with mechanisms that track and measure impact (recommendation 3) **Goals Addressed** SDCCE Institutional Goal(s): Goal 4: Provide SDCCE employees with resources and training to increase the quality of instruction and services SDCCD District Goal (s): Goal 1: Maximize student access, learning, and success through exemplary instruction and support services Goal 2: Strengthen our institutional effectiveness through innovation, continuous process and systems improvement, staff development, and enhanced internal collaboration Impact on Student Learning Outcomes: Internal professional development supports the development of best practices to ensure the development of programming and services to support student success and growth in the areas of social responsibility, effective communication, critical thinking, and personal and professional development. Social Responsibility Effective Communication Critical Thinking Personal and Professional Development

Action Steps	Expected Outcome	Planned / Actual KPI's (Assessment)	Responsible Party	Expected /Actual Start & Completion	Outcome / Evidence
Provide faculty, staff and administrators professional development opportunities for implementation of best practices in teaching and learning, customer service and leadership [Ongoing]	Increase in best practices professional development activities Increase in the number of instructors trained in best practices Increased knowledge and skills in target subject Increased practice of skills learned	Lists/documentation of many types of professional development for all stakeholders Increase in CANVAS trainings: 2013/14 – 2018/19 - 40 By 2022/23 - 265 Increase in technology-related training on flex schedule: 2016/17 – 51 2017/18 - 49 2018/19 – 101 2019/20 – 200+ 2020/21 – 250 2021/22 – 180+ 2022/23 - TBD	VPSS VPI VPA Office Managers Program chairs PD/FLEX Coordinator [R]	Spring 2017 Ongoing	 SDCCE Professional Development Overview Report for Accreditation Updates: 2016/17-2022/23 FLEX Coordinator position (.6) revised and re-hired as full-time (1.0) PD/FLEX Coordinator to coordinate professional development for all employees in fall 2019 Flex Day Schedule: Fall 2018 Flex Day Schedule: Fall 2019 Annual Diversity, Equity & Inclusion Activities since 2016, including: SDCCE Diversity and Inclusion Events: Spring 2018- Safe Zone Training: Spring 2018 - Creating LGBTQ Safe Zones at SDCCE, ECC: Fall 2018 - Creating LGBTQ Safe Zones at SDCCE, ECC: Fall 2018 - Sexual Harassment Trainings EEO & Diversity Trainings - certifies employees to become EEO representatives. The group reformed in fall 2021 with ongoing EEO & Diversity trainings - Diversity Calendar Announcements, September 2021 - Diversity accommodations for students, September 2021 Disability Awareness event, spring 2022 - Amplifyin Women's Voices, spring 2022 - Immigrant based suppo program, spring 2022 Implementing equity, based professional development workshop on Humanizing Online Instruction, spring 2022 Diversity, Equity, and Inclusion Book Club, spring 2022 Promotion of Basic Needs Summit, spring 2022 Promotion of Basic Needs Summit, spring 2019 due to COVID 19; Classified Professional staff organized the ad hoc Online Professional Development Collaborative to discuss and plan online professional development opportunities for staff (short sessions provided at several campuses; online offerings), The District Office also provides annual trainings to all SDCCD employees in areas such as: health and wellness through VEBA/OPTUM, as well as workplace-related safety and sexual Harassment trainings Certification for Higher Education Professionals attended by two SDCCE Office Managers in 2019/2 and the 2019 NCORE Con

Modify membership and mission of the Professional Development Committee to include representation from all SDCCE staff and review current technology training opportunities [Complete]	Professional development coordinated and accessible to all faculty and staff	Shared governance manual modified and approved Ongoing Priority Plan established in 2020/21 and maintained as ongoing in the committee that established technology training as an essential and ongoing PD priority. Updated in 2021/22: document TBD	Professional Development Committee PD/FLEX Coordinator [R]	2016/17- 2021/22 2018/19 –	 Professional Development Committee formally established a Professional Development Sub-Committee for Classified Professionals: <u>Spring 2021</u> In <u>2020/21</u>, the Professional Development Committee implemented a Priority Plan with a "strong and deliberate emphasis on providing the best online learning opportunities and environment for our students by supporting our faculty and staff in developing the critical skills needed to meet these [Covid- related] challenges, as well as supporting diversity, equity and inclusion efforts as high priorities." A series of <u>MS Teams Trainings</u> were offered in spring 2021 <u>Office 365 Training</u>, spring 2023 SDCCE Professional Development Overview Report for Accreditation Updates: <u>2016/17-2022/23</u> Full time PD/FLEX Coordinator hired Fall 2019 Professional Development Committee <u>Governance Handbook</u> <u>page</u> approved in spring 2020 with revised membership Shift from membership to focus to technology training opportunities, outcomes, and measurement - Distance Education coordinator joined May 2020 meeting Between 2019 and 2021 an Online DE faculty coordinator assignment was increased, alongside implementation of faculty mentors and a robust program for professional development supporting online teaching and Canvas development. PD Committee formally established a PD Sub-Committee for Classified Professionals in spring 2021 In 2020/21, the PD Committee implemented a Priority Plan with a "strong and deliberate emphasis on providing the best online learning opportunities and environment for students by supporting faculty and staff to develop critical skills needed to meet Covid-related challenges and support diversity, equity and inclusion efforts as high priorities." A series of <u>MS Teams Trainings</u> were offered in spring 2021 <u>Professional Development Updates: September 2021</u>
evidence and measure professional development utilization in the classroom, and in the workplace, and apply to programming and curriculum development [Ongoing]	determine impact of professional development activities on student success Classified Professional- prioritized PD to support institutional operations (e.g., customer service, tech)	implemented, including conference evaluation survey (2022) Develop and implement Classified Professionals annual PD survey Post-workshop classroom impact assessment template and guide to aid workshop facilitators	Professional Development Committee Faculty PD/FLEX Coordinator [R] PRIE assistance	Ongoing	 SDCCE Professional Development Overview Report for Accreditation Updates: <u>2016/17-2022/23</u> Collaboration between PD/FLEX Coordinator and PRIE to add new questions related to impact of professional development on student success, <u>FLEX Survey Report</u>, spring 2019 Administrative Unit <u>Feedback Survey</u>, spring 2023

Evaluate increasing the	Increase in	Increase in faculty and classified	VPI	2018/19	• The Flex Advisory Sub-Committee proposed this idea in 2018/19.
number of flex days and	opportunities for	staff attendance in professional	•••	2010/15	Expansion of FLEX was discussed. There was some concern
staff participation in	distance education and	development activities	Academic Senate		among faculty that the reduction of class hours, due to a shorter
professional development	online learning				term length, may impact the ability to deliver the totality of the
(Baseline = $2016/17$ data)	on the rearring	Passport to Success Attendees:	Classified Senate		course curriculum. Overall, faculty were satisfied with the
		2016/17 – 2019/20 – 154	clussified senate		amount of flex in lieu of instruction that they currently receive.
[Complete]		Contract faculty – 71	PD/FLEX		 SDCCE Instructional Improvement (Flex) Handbook: <u>2018/19</u>
[complete]		Adjunct faculty – 16	Coordinator		 SDCCE Professional Development Overview Report for
		Classified professionals – 65	coordinator		Accreditation Updates: 2016/17-2022/23
		Administrators - 2			
					 Increased staff participation in PD through S.T.A.R. Conference (2018, 2010) converted to online in Spring 2010 due to COVID 10.
					(2018 - 2019) converted to online in Spring 2019 due to COVID-19
					Passport to Success expanded from contract faculty only in 2016 (17 to faculty clearified professionals, and administrations in
					2016/17 to faculty, classified professionals, and administrators in
Dura dala fa sulta:		Due ferenie welt de verben en entre entre		2010/10	2017/18: <u>Fall 2019</u> - <u>Spring 2019</u> - <u>Fall 2017</u>
Provide faculty	Increased skills	Professional development events,	SLO Taskforce	2018/19	SDCCE Professional Development Overview Report for
professional development	assessing student	surveys, templates		Ongoing	Accreditation Updates: 2016/17-2022/23
opportunities for	outcomes		SLO Coordinator		SLO Update and Best Practices: <u>Spring 2018</u>
implementation of best			[R]		Assessment Planning that focuses on a set of questions: <u>SDCCE</u>
practices in student	Increased knowledge of assessment best		Dean PRIE		Inquiry-Driven Assessment Plan - Model 2
outcomes assessment			Deall PRIE		• Spring FLEX 2020 (Arneta Porter Consultant/Trainer) materials:
[Ongoing]	practices				The Equity-Centered Classroom: Syllabi Redesign, Equity-minded
[Ongoing]	Student outcomes				syllabus: Example #1, Traditional syllabus: Example #2, Inclusion
[New in 2020/Split]	assessment				by Design: Survey Your Syllabus and Course Design Worksheet
[New III 2020/Split]	institutionalized				Faculty webinar series to support faculty in formative assessment
	Institutionalized				and curriculum mapping in partnership with SLO Coordinator, SLO
					Taskforce and Campus Labs: April to May 2020, email1 - email2 -
					materials; SLO Module Accelerator trainings in May 2020
					<u>SLO Assessment Week</u> implemented in April 2021
					SLO Assessment week highlighted in the <u>SLO Taskforce</u>
					<u>Newsletter</u> , June 2021
					A liquid syllabus was developed and presented to faculty at
					January 2021 Flex Days. Class examples of implemented syllabi:
					VESL 6/7 – ESL Advanced/Int Reading
					SLO Assessment Week Email to Deans, Fact Sheet, Schedule, and
					SLO/Anthology Learning Session, spring 2022

Growth Area/Overarching Key Issue 4 Maintaining and Securing Technology In Support of Instruction and Student Services to Support Student Success

Maintaining and	Securing Technology	In Support of Instruction a	nd Student Servi	ces to Suppo	rt Student Success
Rationale: While one of with accessibility to te	-	uilding support staff and full-time fa	culty, and upgrading te	chnology resourc	ces, this is still an additional growth area. Student success is supported
Upgrading Mid City' SDCCE is currently in Need to create a co [criterion 8, priority 2] Need to improve da Need to upgrade th	racking of student assessment s classroom with smart classroo n the process of replacing B & F mprehensive and effective plan ta collection to track students' e existing data tracking technologi	to obtain, organize, and store stude success after they leave SDCCE [crite	priority 2] puse ESL and Parent Ed ont success data (emplo prion 9, priority 2]		s using Prop S & N funding [criterion 8, priority 1] n to college, transition to CTE programs) for student success assessment
0 0	ittee Key Recommendations: echnology in support of data-dr	iven instruction, decision making, ar	nd student services (red	commendation 4)	
		employees with resources and traini ccess, learning, and success through		-	
able to work cooperat	particularly in career technical ively in a diverse environment	education programs, can only occur while mastering the skills in order to and Professional Development			s through the use of technology in SDCCE classrooms that students are
Objective 4.1 Develop new ERP system (SP4		tem for course and program compl	etion tracking to impro	ove access to stud	dent completion and success data by 2023. Expectation is to use the
Action Steps	Expected Outcome	Planned / Actual KPI's (Assessment)	Responsible Party	Expected /Actual Start	Outcome / Evidence

		(Assessment)		/Actual Start	
				& Completion	
Determine access to data for student programs	Student completions can be tracked and	Students can be tracked in programs and persistence and	VPI [R]	2019/20 – 2021/22	 Academic and Ed Plans have been implemented in new system for data pulls
completers/non- completers and	follow-up scheduled as needed	program success data is accessible	PRIE [R]		 Need to find out if/how the system is set up in order to pull information – if students are assigned to program(s) and if
workforce placement			District IR		students can be tracked through course completion and to program completion through Campus Solutions query
[Complete]					 SDCCE's implementation of the ERP system facilitates the use of student data, including enrollment data, for planning student programs: <u>Fall 2021</u>
					 CTEOS Survey for completers and skills builders cohorts pulled by PRIE Office for CCCCO's annual survey through 2021/22. CTEOS Survey Dashboards nearing completion in 2021/22.
					• Student Success, Retention, Completion set for implementation in the Fall 2022 Comprehensive Program Review. Tracking metrics and next stage.
					Based on ERP system data, the first in-time enrollment survey was implemented in spring 2022 and will be ongoing. Cohorts of

					•	enrolled and non-enrolled, non-completers surveyed for enrollment intent and follow-up. SDCCE improved its institution-wide data management system as described in Goal #4 of the Distance Education Plan for the <u>Strategic Master Plan, 2022</u> (p. 53)
Objective 4.2 Create and m	aintain an annual technol	ogy plan as part of the resource alloc	ation process (SP4.3) [Ongoing]		
Conduct an inventory of current administrative equipment A technology plan will be created and updated yearly to develop a schedule and identify resources to keep employee and instructional technology upgraded and within warranty periods [Ongoing]	Schedule of technology replacements determined along with resource allocation plans	Inventory assessed yearly and technology replaced according to schedule Master Plan developed and regularly updated	VPA [R] Technology Committee [R]	2018/19 – Ongoing	•	Master Technology Plan developed in 2018; Will update with each Strategic Plan cycle beginning Fall 2021 Inventory of current administrative equipment was completed in September 2020 In 2022/23, the committee refined the plan, which was approved at an October 2023 Executive Governance Council meeting -See Plan in self-study. The Plan outlines advances in technology for SDCCE that impact student learning and service needs, including technology replacement goals that span the Plan, enhancement of video conferencing systems across all SDCCE locations, investigation of modern technologies to support improved communication, enhancement of campus wayfinding by leveraging digital wayfinding technology, and more.
Objective 4.3 Automate stu	udent assessment (SP4.4) [Complete]				
Implement electronic CASAS testing [Complete]	Immediate access to student test scores and analysis	CASAS progress assessment modality taken online (off-site remain on paper)	VPI VPSS	Fall 2016	•	CASAS student progress assessment moved from paper to online in Fall 2016 for ESL and ABE/ASE

Growth Area/Overarching Key Issue 5

Integrated Planning to Support Student Success

Rationale: In Spring, 2016, SDCCE began the development of an infrastructure to support integrated planning with the creation of an office of institutional Effectiveness consisting of a Dean and Research Analyst. This is a significant area of growth for SDCCE in the coming three years and will include the use of data for decision making including data based decisions related to student learning outcomes.

Key Issues Associated with Growth Area

Need to build a more robust and systematic SLO/SAO assessment program integrated into the newly established Office of Institutional Effectiveness [criterion 1, priority 2] We need a more integrated planning process which is comprehensive and systematic in evaluating short and long term needs of the institution [criterion 2, priority 2] Lack of resources to facilitate faculty evaluations.

Administrative procedures for hiring faculty and staff do not reflect the online job application process and the process for adjunct faculty hires is too complex [criterion 3, priority 2] We need more formal evaluations of our governance structure [criterion 2, priority 1]

While the Mission Statement is commonly recognized throughout the campus community, it is less clear that the external community is meaningfully aware of SDCCE's mission [criterion 1, priority 1] Need to analyze the current use of space to make best use of the facilities and make priority decisions about which programs to offer based on available space [criterion 1, priority 4] Need to improve the process of tracking program and course SLOS [criterion 1, priority 6]

Making efforts to be more transparent in allocation of financial resources [criterion 8, priority 2]

Need to create a comprehensive and effective plan to obtain, organize, and store student success data (employment, transition to college, transition to CTE programs) for student success assessment [criterion 7, priority 1]

We need a more integrated planning process which is comprehensive and systematic in evaluating short and long term needs of the institution [criterion 2, priority 2] We need a systematic review of leadership job descriptions to assure that planning of similar descriptions is comprehensive and integrates resources [criterion 2, priority 3] We need to establish a repository for historical records of institutional planning efforts and processes [criterion 2, priority 4] Lack of automated tracking of student assessment and course/program completion [criterion 6, priority 3]

Need to upgrade the existing data tracking technology [criterion 5, priority 1]

Need to analyze the current use of space to make best use of the facilities and make priority decisions about which programs to offer based on available space [criterion 1, priority 5]

Lack of consistency in collecting and tracking data for reporting [criterion 6, priority 2]

Need to tie student completions to workforce placements [criterion 1, priority 6]

On-going use of both qualitative and quantitative data is needed to create new programs that would meet student and community needs and establish effective and efficient methods for delivery of educational services [criterion 1, priority 3]

Need a more robust and systematic process of SLO review and revision under the direction of the Office of Institutional Effectiveness [criterion 1, priority 2]

Need to improve the process of tracking program and course SLOs [criterion 1, priority 7]

Aligned Visiting Committee Key Recommendations: Use integrated planning to support institutional and student success (recommendation 5)

Goals Addressed

SDCCE Institutional Goal(s): Goal 5: Strengthen institutional effectiveness through integrated planning and resource allocation

SDCCD District Goal(s): Goal 2: Strengthen our institutional effectiveness through innovation, continuous process and systems improvement, staff development, and enhanced internal collaboration Goal 4: Ensure fiscal solvency through sound fiscal planning and management o Goal 5: Lead in sustainable policies and practices

Impact on Student Learning Outcomes:

Student achievement can best be supported with the integration of all SDCCE planning and initiatives. Students benefit through streamlined processes and the provision of enhanced programming and services.

Social Responsibility Effective Communication Critical Thinking Personal and Professional Development

Objective 5.1 Develop and implement an integrated planning model, aligning and building relationships between initiatives, and strategic goals and objectives within 5 years (SP5.1) [Complete]

Action Steps	Expected Outcome	Planned / Actual KPI's (Assessment)	Responsible Party	Expected /Actual Start & Completion	Outcome / Evidence
Create an Institutional Effectiveness Office with a minimum 4 person staffing and develop office's infrastructure [Complete]	PRIE Office staffed PRIE website for information sharing PRIE Policies and Procedures Manual completed; shared with constituents	Dean, Research Analyst, Research Associate, Admin Tech hired Fully functioning PRIE website Expanded website including program review, accreditation, outcomes, planning	Dean PRIE	2016/17- 2018/19	 Built Office of Institutional Effectiveness in 2016/17 and renamed to the Office of PRIE in 2018/19 to support expanded focus on utilizing data to inform integrated planning and accreditation: <u>PRIE Website - PRIE Accreditation Website</u> Developed <u>2016-2021 Strategic Plan</u> OIE Policies and Procedures manual cancelled to attribute resources to expansion of PRIE website to include Program Review, Accreditation, and Outcomes pages and documents
Develop and implement a new comprehensive model for integrated planning that utilizes KPIs to assess all instructional, service, and administration areas and is aligned to SDCCE's budget planning cycles [Complete]	Comprehensive and aligned planning framework for the institution that includes program review, strategic planning, resource allocation, and student outcomes assessment PR timeline revised to position completion prior to yearly budget planning and the development of a 7-	Administration departments added to Program Review process and program review templates re- developed Resource Request infrastructure developed and supported by program review and strategic planning Program Review and Strategic Planning aligned with annual budget planning	Program Review Committee Dean PRIE PIE Committee Resource allocation committees Funding and budgeting planners	2016/17 - 2019/20	 Integrated Planning established on five-year cycle in 2016/17 via <u>SDCCE 2016-2021 Institutional Strategic Plan</u> Re-accredited for six fiscal years, <u>2017/18-2022/23</u> LMI analysis added to instructional program review templates in <u>Fall 2016</u>; pilot resource allocation templates added Administrative review templates phased in beginning 2017/18; KPIs established in planning and program review; all templates refined in 2018/19 and 2019/20 for redundancy with planning BSI, SEP, and SSSP plans integrated to one <u>2017-2019 Student</u> <u>Success Plan</u> established in alignment with SDCCE Institutional Goals: <u>2017/18 Development Summit</u> Accreditation <u>extended</u> from six to seven year cycle, through 2023/24; As a result, the overarching multi-year planning cycle is currently under revision - Multi-year plans are being shifted to fit 7-year cycle, beginning with the Mission, Vision, Values review and <u>Governance Handbook</u>)

	year planning cycle in alignment with accreditation All programs and departments annually reviewed through program review				 Strategic planning moved from spring to fall in 2018/19 to align with program review; Resource allocation fully built in fall terms SDCCE Principles for Prioritizing Planning, Programs, Services, and Resources established in 2018/19 and updated annually to guide short-term institutional planning: 2018/19 - 2019/20-2020/21 Structure for Resource Committee Feedback based on SDCCE Principles for Prioritizing Planning, Programs, Services, and Resources, LMI Analysis, Level of Need and Level of Readiness: 2019/20 Faculty Priority Hiring Committee Process, 2019/20 Non Contract Faculty Committees Process Institutional shift communicating program review, strategic planning, resource allocation, outcomes assessment as elements of integrated planning and cyclical clarity in 2019/20, Annual Cycle Graphic - 2019/20 Timeline - 2019/20 Information Packet Resource request process refined to include most major funding sources for Fall 2019 Instructional Review and Administrative Review forms, Resource Request forms (combined), and CTE LMI analysis were established electronically in Campus Labs in 2019/20 to complement the Strategic Planning forms established in 2018/19 Fall trainings redeveloped to support integrated planning KPI tracking established at institutional level within Institutional Strategic Plan and Accreditation Action Plan evidence
Revise Program Review Templates to include information and formatting aligned with resource allocation decisions and accreditation criteria [Complete]	Department mission statements, SLO's included in program review submission Program review used as a tool to inform planning and resource allocation	SLO included in PR templates Mission statements reviewed at program and institutional levels Program review content informs planning and accreditation Refined templates in Campus Labs to include questions relevant to accreditation and student success	Program Review Committee Program Review/SLO Coordinator PRIE Office	2016/17 - 2019/20	 2020/21 <u>Timeline, Annual Integrated Planning Website</u> 2019/20 SDCCE Campus Labs (online) Program Review Templates: <u>Instructional Review</u> and <u>Administrative Review</u> templates <u>CTE program LMI</u> template SDCCE Principles for Prioritizing Planning, Programs, Services, and Resources: <u>2018/19</u> - <u>2019/20-2020/21</u>
Objective 5.2 Increase the [Complete/In progress] Create infrastructure and process to support access and use of information [Complete]	use of data in decision ma		egrated planning pro	2016/17- 2020/21	 Spring 2017, and with the 2018 ERP Implementation. Campus Labs Planning online module began development in 2016/17 and strategic planning implemented in Fall 2018; In Fall 2019, program review and resource requests forms were added; Outcomes module was fully implemented in Summer 2020 <u>Trainings</u> on all pieces of integrated planning occur each fall Renamed the Office of Institutional Effectiveness to the Office of Planning, Research, and Institutional Effectiveness (PRIE) in 2018/19 to support an expanded focus on utilizing data to inform integrated planning and accreditation

			8	5	0	•
Data analysis of space utilization and identification of in demand and workforce demand programming to use as priority in classroom utilization [In Progress]	Increase in enrollment	Increase in enrollment	VPI [R] VPA [R]	2023/24	• • •	 Comprehensive <u>PRIE website</u> established (<u>PDF</u>) by 2018/19; regularly updated with information and reports on planning, SLOs, and accreditation; new student data reports, including: Data dashboards (annually updated) 2018/19 CTE Enrollment, Retention, and Completion Surveys: <u>PowerPoint - All SDCCE - Healthcare, Fashion, Culinary, Skiled Trades, Child Development, BIT</u> 2019/20 CTE Student Success Focus Groups - journey to improve student experience, access, retention Faculty Institute 2020: Rethinking the Student Experience for Retention and Success - <u>Spring 2020 Kick Off event</u>, monthly <u>SDCCE trainings</u>, evidence-based decision making, syllabi and CAV analysis, and classroom action plan training Annual Equity Reports, 2018/19 <u>Retention - Transition - Completion; 2019/20 Report</u> The conversion of the student information system to Campus Solutions severely limited the availability and use of student data in 2019/20; the Institutional Research Database also required redevelopment; During this time, surveys (e.g., <u>Employee</u> and <u>Student</u> Technology Needs) and focus groups (e.g., Student Access to student data, also external consultant <u>marketing study</u> PRIE supported the District in testing the new Institutional Research Database throughout 2019/20 and is re-building all data reports and dashboard boards in Spring and Summer 2020 Burning Glass, purchased in 2018 w/ 20 users (managers, faculty, staff) to identify LMI trends and align program offerings to skills for success in finding employment post-graduation Delayed due to implementation of Campus Solutions and follow-up add-on software implementation and COVID Ad Astra implemented – Classroom capacity indicator implemented in Campus Solutions (CS) in 2019/20 – CS data is automatically populated into Ad Astra Requires Ad Astra training and a team to assess, fa
Determine data to utilize and create plan for both maintenance of institutional equipment and textbooks, including funding and replacement schedule [Complete]	Technology Plan is tied to resource allocation Free textbooks to students in identified CTE programs	Inventory assessed yearly and technology replaced according to schedule Textbook lending library converted to in-program access to textbooks or online access	VPA [R] Dean Student Equity [R]	2018/19 – 2023	•	Master Technology Plan developed in 2018 and updated in 2023 to align with resource allocation Inventory of textbooks was in progress in 2020/21 with a lending library form and inventory: Allied Health Inventory form 2020/21: Book lending program temporarily redeveloped and managed by the ESL Program. 2022/23: Other than ESL, most textbooks are OER or online.

			San Die	ego College	e of Continuing Education Seven-Year Accreditation Action Plan: 2022/23 Upda
Create seven-year planning cycle and a planning calendar including the review shared governance, SLO's, strategic plan accreditation action program review, and resource allocation [Complete]	of plan,	Action plans monitored and objectives met or redefined	PRIE Office		 Integrated Planning established on six-year cycle in 2016/17 via SDCCE 2016-2021 Institutional Strategic Plan Re-accredited for six fiscal years, 2017/18-2022/23 Accreditation <u>extended</u> from six to <u>seven year cycle</u>, through 2023/24; the overarching multi-year planning cycle was shifted to fit 7-year cycle, beginning with the Mission, Vision, Values review and <u>Governance Handbook</u>. The Institutional Strategic Plan was approved by EGC for a one-year extension in October 2020. Institutional shift communicating program review, strategic planning, resource allocation, outcomes assessment as elements of integrated planning and cyclical clarity in 2019/20, <u>Annual Cycle Graphic</u>, 2019/20 Timeline, 2019/20 Information Packet 2020/21 Timeline, <u>Annual Integrated Planning Website</u> Revisited 7-Year Planning Cycle in PIE Committee discussion May 2022, in alignment with the new Strategic Master Plan – to remain 7 Year Cycle
	g Framework Definitio				remain 7 Year Cycle – may reassess after Accreditation
	The methods for attaining related; an objective can l Projects or initiatives desi and/or departments; Acti- ome Defined as to the end resu Key Performance Indicato (Assessment) of a K The person or group who Defined as the expected co ollege of Continuing Education	be achieved through one or more ac gned to reach objectives and to atta on steps are re viewed and revised y ult of the action rs (KPIs) are high level indicators the PI at the end of the planning cycle will coordinate and/or complete the late of completion to ultimately be	focused on outc tion steps in Growth Area(yearly at ensure progre work eplaced by the a ented in spring 2	omes or resu s), they may ss on growth actual comple 021; former l	e of Continuing Education sults and are S.M.A.R.T: specific, measurable, achievable, realistic, and time- ny describe complex institution services functions involving multiple offices th areas and/or objectives; KPIs may serve as targets: the desired level oletion date; Dates are measured in terms or years erly San Diego Continuing Education. References to SDCE in this report were
	Adult Basic and Secondary Educa	ation (instructional program)		PD/FLEX	Professional Development and Faculty Development (coordinator)
	Access, Retention and Completic			PIE	Planning and Institutional Effectiveness (operational committee)
	Associated Student Body (govern	nance group)		PRIE	Planning, Research, and Institutional Effectiveness (institutional support office)
	Basic Skills Initiative			R ² S	Rising to Success (student services program)
	California Adult Education Progra Career and College Transitions (s	am (formerly Adult Education Block student services program)	Grant; AEBG)	SDCCD SDCCE	San Diego Community College District San Diego College of Continuing Education (formerly San Diego Continuing Education (SDCE))
CTE	Career technical education (also	known as career education)		SDG2CC	
ECC	Educational Cultural Complex (SI	DCCE campus)		SDUSD	San Diego Unified School District (local K-12)
	Equal Employment Opportunity			SDWP	San Diego Workforce Partnership
	Executive Governance Council (g			SEP	Student Equity Plan
	Enterprise Resource Planning (sy			SSSP	Student Success and Support Program
	English as a Second Language (in	structional program)		SWP	Strong Workforce Program
	High school diploma	_		VOP	Veteran's Opportunity Program
	Integrated Education and Trainir Key Performance Indicator (asse			WBL WDB	Work-Based Learning Workforce Development Board
	Key Performance Indicator (asse KRA Corporation/America's Job (WIOA	Workforce Development Board Workforce Innovation and Opportunity Act
KRA/AJUU				WIUA	ννοι κιστος πητονατίση από ομμοιταπιέγ Αστ