

CONVOCATION

FALL 2020

SAN DIEGO
CONTINUING
EDUCATION



INSTITUTIONAL UPDATES

Carlos O. Turner Cortez, Ph.D.

President

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INSTITUTIONAL UPDATES

2019-2020 Accomplishments

- SDCE's response to COVID-19
- Regional leader in Strong Workforce outcomes
- Launch of ICOM Academy: 16 certificates, 32 courses
- Institutionalization of the SDCE Foundation and Offices of PRIE and SS
- Coretta Scott King Inaugural Benefit Historic Preservation of ECC
- Increase in financial supports to students
- Successful implementation of SDCE's first Strategic Plan

2020-2021 Goals

- Accreditation mid-year site visit (remote)
- Binational Student Experience Research Project
- Three major opportunities:
 - Development
 - Entrepreneurship
 - Online Teaching, Learning and Student Success

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OFFICE OF INSTRUCTIONAL SERVICES

Michelle Fischthal, D. B. A.
Vice President

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Converting to Remote Instruction

- 1,024 classes converted to remote in spring
- SDCCD Online Faculty Certification Program Completion: 373% increase (230 certified)
- SDCE faculty support investments
 - Full-time faculty mentor
 - Distance Ed Mentoring Program (13 mentors)
 - Small group workshops
 - Faculty focus presentations
- 1.5 FTEF in faculty mentorships for fall/spring
- Summer success

Thank
you

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Accreditation

Accreditation Action Plan

- Progress on 92% of action steps

Upcoming

- September: Action plan input sessions for students, faculty, classified professionals and administration
- October: 2020-21 refined Action Plan approved through shared governance
- October-December: Progress Report reviewed and approved through shared governance
- January-February: SDCCD Board and DGC approval of Progress Report
- April 29, 2020: One-day ACS WASC mid-cycle progress visit

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ICOM Academy

- Small Business Planning
- Mobile Application Development
- Virtual Datacenter
- Linux Server Administration
- Programming with Python
- Data Management with Python
- Windows System Administration
- Cyber Threat and Response
- Cyber Security Analyst
- Automotive Quick Service Inspection Technician
- Infant Care Specialist
- Child Provider
- Infant Care Specialist
- Child Home Care
- Health Unit Coordinator
- Project Management

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What is ICOM?

- Fully online programs
- Developed by faculty in collaboration with a learning design company
- Professional
- Standardized in structure
- Highly interactive
- Access to student services



ICOM
ACADEMY

Interactive Competency-Based
Online Microcredentialing

Fast, free, flexible career education

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Fully Online

OFFICE OF STUDENT SERVICES

Star Rivera-Lacey, Ph.D.
Vice President

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OFFICE OF STUDENT SERVICES

Enrollment/Registration

- Online student services support

Counseling

- Orientation
- Academic counseling
- Career counseling
- Mental health services



OFFICE OF STUDENT SERVICES

Disability Support Programs and Services

Student Affairs

- ASB
- Discipline

Grants

- CARES Act: \$1,236,574
- United Way: \$48,060



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Rising to Success Student Equity Centers

- SDCEats!
- Technology Access Project (TAP)
- Immigrant Support PATHWAYS Program (ISPP)

Career and College Transition Centers

- Career Services
- San Diego Promise
- San Diego Gateway to College and Career



Online Ecosystem of Tools



OFFICE OF ADMINISTRATIVE SERVICES

Jacqueline Sabanos, M.B.A.
Vice President

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OFFICE OF ADMINISTRATIVE SERVICES

Budget		
FUND	2019-2020	2020-2021
General Fund	\$31,789,161	\$30,821,355
California Adult Education Program	\$3,590,933	\$3,590,933
Strong Workforce	\$1,206,833	\$1,206,833*
Student Success and Support Programs	\$2,301,554	\$2,301,554
Student Equity Plan	\$870,727	\$835,210
Basic Skills	\$350,330	\$350,330
CaWORKS	\$1,416,422	\$1,366,138
TANF	\$220,614	\$212,557
Perkin	\$477,375	\$541,478
WIOA I	\$356,267	TBD**
WIOA II	\$1,972,070	TBD**
CARES Act		\$3,082,404
TOTAL	\$44,552,286	\$44,308,792

**Estimate*

***Pending Federal Notification*

OFFICE OF ADMINISTRATIVE SERVICES

Facilities Improvements

- SDCEats! Marketplace at ECC
- Installed exterior signage at ECC
- New or expanded assessment centers at five campuses
- Created conference room at Mid-City Campus
- CE at Mesa Student Services Counter

Governor's Office of Emergency Services (Cal OES) Grant

Ad Hoc Committee on Re-Opening SDCE

- Four phase approach

SDCE SAFE REOPENING



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OFFICE OF ADMINISTRATIVE SERVICES

New Employees

Administrators

Katie Serbian | Acting Dean of DSPS and Student Affairs

Linda Osborn | Acting Dean of Child Development and Emeritus

Classified Professionals

Ricardo Madueno Montanez | Instructional Assistant for Auto Mechanics

Juliette Bautista | NANC Assistant to the President

Rebecca Lawrence | NANC Assistant to the President

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OFFICE OF ADMINISTRATIVE SERVICES

New Employees

Faculty

Mary Connolly | Healthcare Careers Contract

Kristen Lachenmayr | Computer Business Technology Contract

Anthony Nuncio | CNA Contract

SDCE Foundation

Caron Lieber | Manager of ETi

Dolores Valdez Benson | Manager for Gateway to College and Career

Mario Montez | Business Services Representative
for Gateway to College and Career

Semret Hailemariam | Coordinator for Rising to Success Pathways

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A woman with short brown hair, wearing a grey patterned top, stands on the right side of the frame, gesturing with her hands as if speaking. She is facing a group of people seated at long tables. The room is brightly lit with overhead fluorescent lights and has large windows in the background. The audience consists of several women of various ages, some looking towards the speaker. The tables are covered with white cloths and have some items on them, including a red water bottle. The overall atmosphere appears to be a professional or community meeting.

in our fabric which we fundraise for
throughout the year. We've given donated

SDCE FOUNDATION

Laurie Coskey, Ed.D.
Executive Director

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SDCE FOUNDATION

- 2019-20: **\$330,000+**
Success Grants
- 2020-21: **\$1.4 million+**
Success Grants
- Bequest from former SDCE
math instructor William (Bill)
Rosen
- ETI
- SDG2CC + R2S PATHWAYS
- Employee Giving Campaign

SUCCESS GRANTS

\$23,000

2010 to 2015

\$24,000

2016

\$25,000

2017

\$200,000

2018

\$250,000

2019

\$330,000

2020



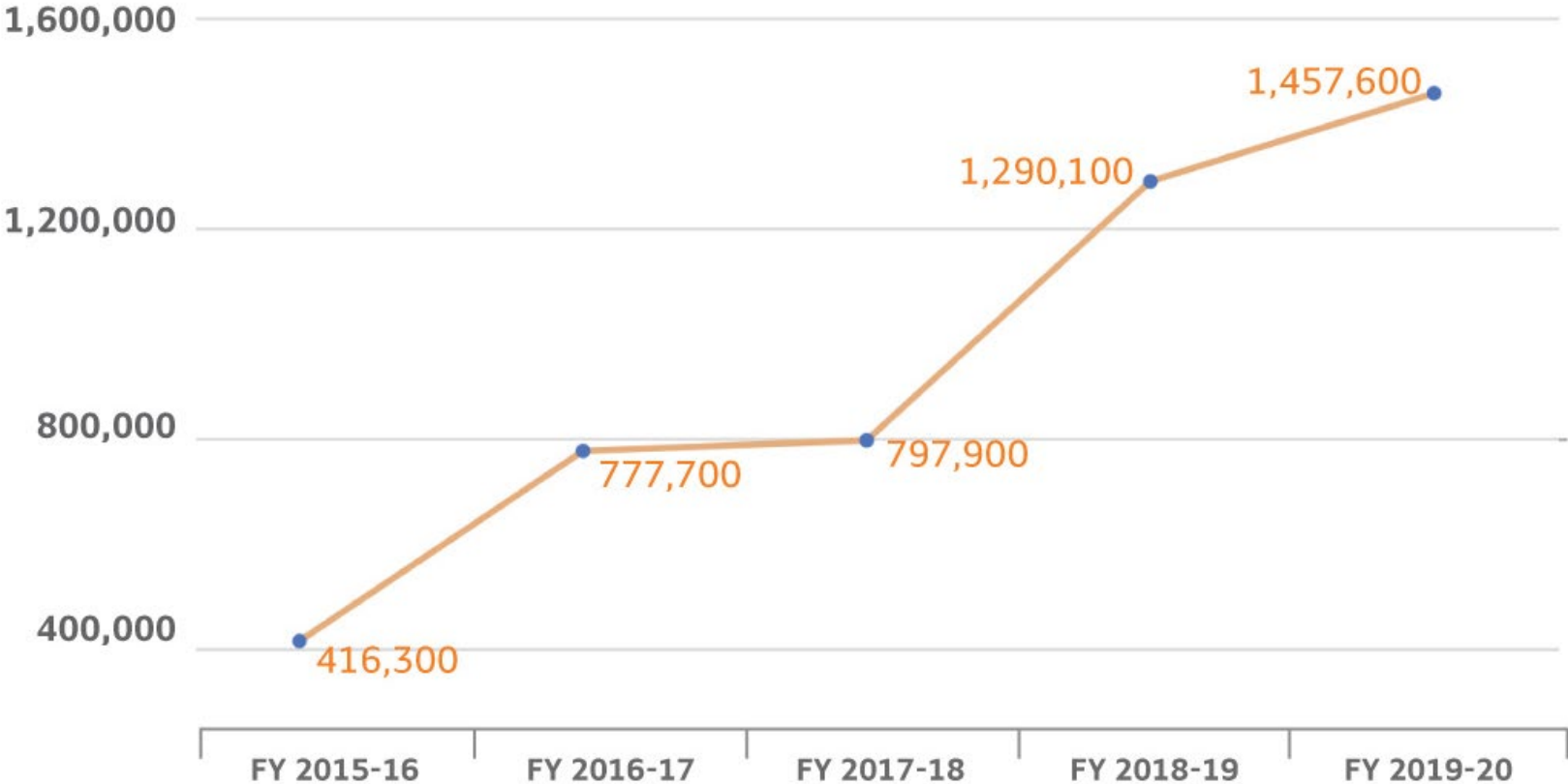
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SDCE FOUNDATION

We've Grown!

REVENUE



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