SAN DIEGO COLLEGE OF CONTINUING EDUCATION

FORWARD *together*

Hospitality and Culinary Arts

Enrollment, Headcount, and Student Outcomes Data
in Academic Year 2023/24

Note. For more detailed information of the values and unincluded metrics, (such as modality and campus), please refer to the Program Review Dashboard 2019-2024.

SDCCE Office of Planning, Research, and Institutional Effectiveness

SAN DIEGO COLLEGE OF CONTINUING EDUCATION

Operational Definitions
Enrollment, Headcount, and Student Outcomes Data

Headcount

The individual count of students, or unduplicated headcount. Cancelled sections and students with less than one attendance hour are excluded. Apprenticeship, fee-based sections, and contract sections are excluded.

FTEF

The total number of adjusted full-time equivalent faculty assigned. Apprenticeship, fee-based sections, and contract sections are excluded. F-Factor is not included.

FTES

The total number of full-time eequivalent students enrolled. Apprenticeship, fee-based sections, and contract sections are excluded. F-Factor is not included.

Success

The number of students who receive a passing grade at the end of the term (A, B, C, or SP).

Retention

The number of students who receive a valid grade at the end of the term. It includes students who receive an "I" and return the next time the class was offered receiving a valid grade at their return.

Awards

Depending upon the program reported, course awards may comprise course certificates of completion, while program awards may comprise program certificates of completion, GED certificates, and high school diplomas.

Enrollment

The number of seats enrolled, or duplicated headcount. Cancelled, apprenticship, fee-based, and contract sections are excluded. Drops with 0 attendance hours are excluded.

Sections

The count of classes available for the course.

Productivity

The ratio of FTES by FTEF.

Success Alternative

The number of students who receive a "Satisfied" indication at the end of the class.

Retention Alternative

The number of students who remained at the end of the term.

Fall-To-Spring Retention

The number of students who were validly enrolled in fall and in the spring of the same academic year.

Disproportionate Impact

Occurs when a subset of students experiences lower outcomes compared to the total student population. Groups were highlighted for DI if flags were found consecutively in the last 4 years, in the most recent academic year in three or more metrics, or if the count of flags was in the top 5 instances of the program.
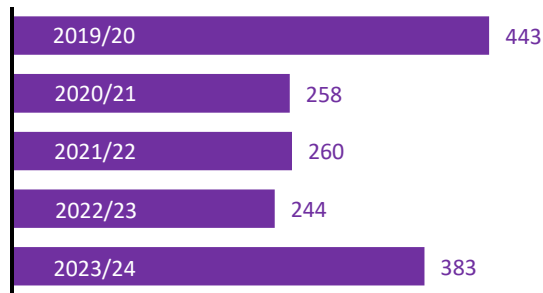
SAN DIEGO COLLEGE OF CONTINUING EDUCATION

Hospitality and Culinary Arts
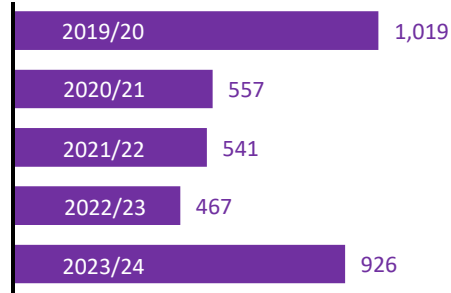### Enrollment, Headcount, and Student Outcomes Data
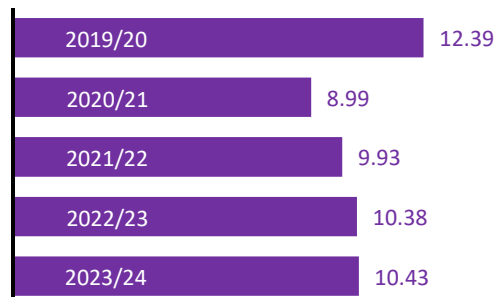
Headcount

139 more students than
last year (+57%).

Year	Headcount
2019/20	443
2020/21	258
2021/22	260
2022/23	244
2023/24	383

Enrollments

459 more enrollments than last
year (+98%).

Year	Enrollments
2019/20	1,019
2020/21	557
2021/22	541
2022/23	467
2023/24	926

FTEF

0.05 more FTEF than
last year (+0.5%).

Year	FTEF
2019/20	12.39
2020/21	8.99
2021/22	9.93
2022/23	10.38
2023/24	10.43

Sections Offered

16 more sections offered than
last year (+47%).

Year	Sections Offered
2019/20	32
2020/21	24
2021/22	24
2022/23	34
2023/24	50
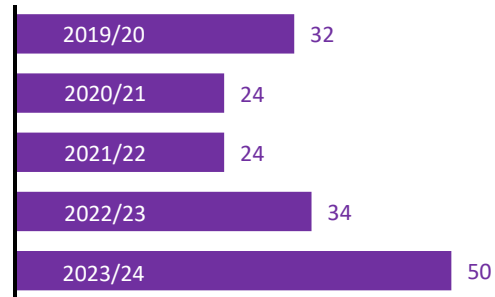
FTES

25.77 more FTES than last
year (+31%).

Year	FTES
2019/20	179.92
2020/21	107.29
2021/22	128.11
2022/23	84.05
2023/24	109.82
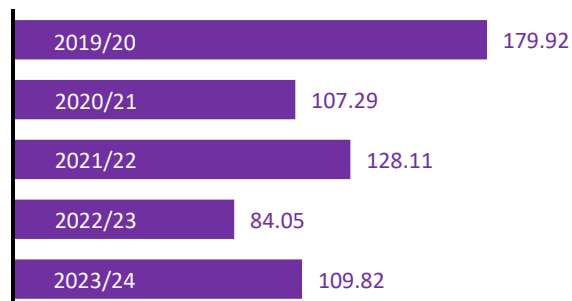
Productivity

2.43 more productivity than
last year (+30%).
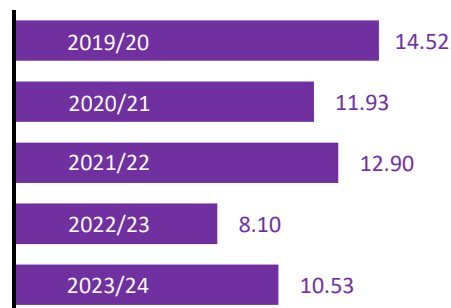
Year	Productivity
2019/20	14.52
2020/21	11.93
2021/22	12.90
2022/23	8.10
2023/24	10.53

SAN DIEGO COLLEGE OF CONTINUING EDUCATION

Hospitality and Culinary Arts

Enrollment, Headcount, and Student Outcomes Data

Success

(-15%) less in success rate than last year.

Year	Success
2019/20	55%
2020/21	70%
2021/22	72%
2022/23	72%
2023/24	57%

Success Alternative

(+5%) more in success alternative rate than last year.

Year	Success Alternative
2019/20	52%
2020/21	68%
2021/22	67%
2022/23	71%
2023/24	76%

Retention

(+12%) more in retention rate than last year.
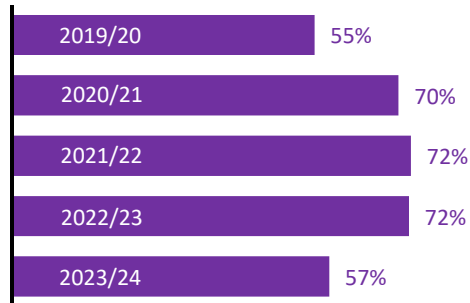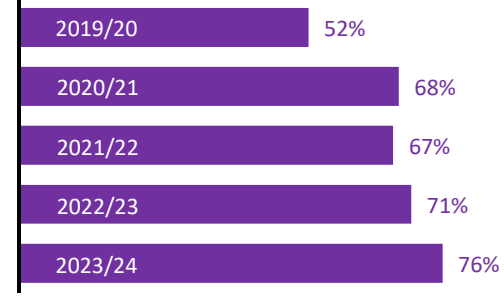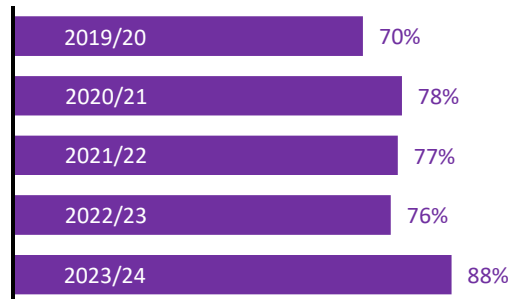
Year	Retention
2019/20	70%
2020/21	78%
2021/22	77%
2022/23	76%
2023/24	88%

Retention Alternative

(+5%) more in retention alternative than last year.

Year	Retention Alternative
2019/20	94%
2020/21	85%
2021/22	82%
2022/23	89%
2023/24	94%
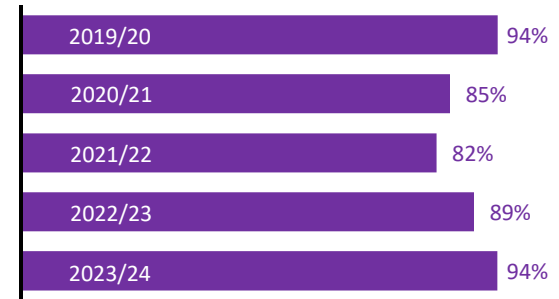
Awards

207 more course awards than last year (+78%).
11 less program awards than last year (-35%).

Year	Course Awards	Program Awards
2019/20	302	85
2020/21	353	110
2021/22	270	82
2022/23	265	31
2023/24	472	20
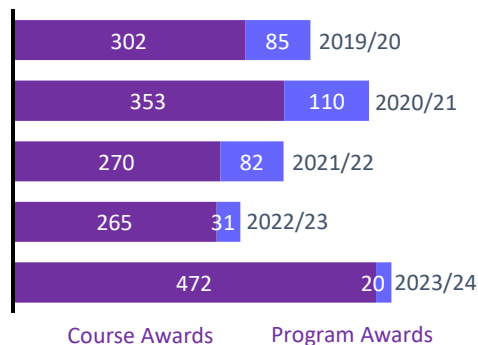
Fall-to-Spring Retention

(-13%) less Fall-to-Spring retention than last year.

Year	Fall-to-Spring Retention
2019/20	53%
2020/21	71%
2021/22	36%
2022/23	49%
2023/24	36%

Note: Bars with same % value but are varying lengths are due to decimal rounding of the value.
Sources: SDCCE 2024 Annual Factbook / SDCCD Fact on File Report on Academic Year 2023 - 2024 / Program Review Dashboard

SDCCE Office of Planning, Research, and Institutional Effectiveness

SAN DIEGO COLLEGE OF CONTINUING EDUCATION

Hospitality and Culinary Arts
Disproportionate Impact: Success Metrics and Demographics

Gender

No group met any condition to be highlighted for overall disproportionate impact.

Student Population	Score Card																				
	Success					Success Alt					Retention					Retention Alt				
	19/20	20/21	21/22	22/23	23/24	19/20	20/21	21/22	22/23	23/24	19/20	20/21	21/22	22/23	23/24	19/20	20/21	21/22	22/23	23/24
Female																				
Male																				
Unreported																				
Non-Binary																				

Ethnicity

African American/Black students met one condition to be highlighted for overall disproportionate impact.

	Success					Success Alt					Retention					Retention Alt				
	19/20	20/21	21/22	22/23	23/24	19/20	20/21	21/22	22/23	23/24	19/20	20/21	21/22	22/23	23/24	19/20	20/21	21/22	22/23	23/24
African American/Black		●			●					●										
American Indian																				
Asian/Pacific Islander					●															
Filipino																				
Latino																				
White	●																			
More than one race																				
Other race																				
Unreported																				

Age

Students 50 and older met one condition to be highlighted for overall disproportionate impact.

	Success					Success Alt					Retention					Retention Alt				
	19/20	20/21	21/22	22/23	23/24	19/20	20/21	21/22	22/23	23/24	19/20	20/21	21/22	22/23	23/24	19/20	20/21	21/22	22/23	23/24
Under 18																				
18 - 24																				
25 - 29																				
30 - 39																				
40 - 49																				
50 and Older	●				●															

SAN DIEGO COLLEGE OF CONTINUING EDUCATION

Hospitality and Culinary Arts

Disproportionate Impact: Success Metrics and Demographics

Female-Ethnicity

Female White students met one condition to be highlighted for overall disproportionate impact.

Student Population	Score Card																			
	Success					Success Alt					Retention					Retention Alt				
	19/20	20/21	21/22	22/23	23/24	19/20	20/21	21/22	22/23	23/24	19/20	20/21	21/22	22/23	23/24	19/20	20/21	21/22	22/23	23/24
African American/Black-Female																				
American Indian-Female																				
Asian/Pacific Islander-Female																				
Filipino-Female																				
Latino-Female																				
White-Female	●				●															
More than one race-Female																				
Other race-Female																				
Unreported-Female																				

Male-Ethnicity

Male African American/Black students met one condition to be highlighted for overall disproportionate impact.

Student Population	Success					Success Alt					Retention					Retention Alt				
	19/20	20/21	21/22	22/23	23/24	19/20	20/21	21/22	22/23	23/24	19/20	20/21	21/22	22/23	23/24	19/20	20/21	21/22	22/23	23/24
African American/Black-Male		*			●															
American Indian-Male																				
Asian/Pacific Islander-Male					●															
Filipino-Male																				
Latino-Male		●																		
White-Male																				
More than one race-Male																				
Other race-Male																				
Unreported-Male			*																	

Data marked with ● means this demographic had a 3% point gap lower than the program average and was outside the margin of error

* is reserved for groups with less than 11 individuals while still found disproportionately impacted.

Please see operational definitions for conditions of how demographic groups were highlighted.

Sources: SDCCE 2024 Annual Factbook / SDCCD Fact on File Report on Academic Year 2023 - 2024 / Program Review Dashboard

San Diego College of Continuing Education

FORWARD together

SDCCE Overall

Enrollment, Headcount, and Student Outcomes Data
in Academic Year 2023/24

Note. For more detailed information of the values and unincluded metrics, (such as modality and campus), please refer to the Program Review Dashboard 2019-2024.

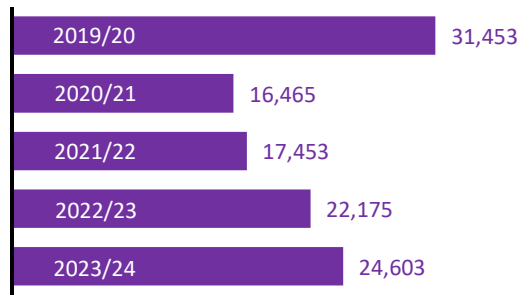SDCCE Office of Planning, Research, and Institutional Effectiveness

SAN DIEGO COLLEGE OF CONTINUING EDUCATION

SDCCE Overall
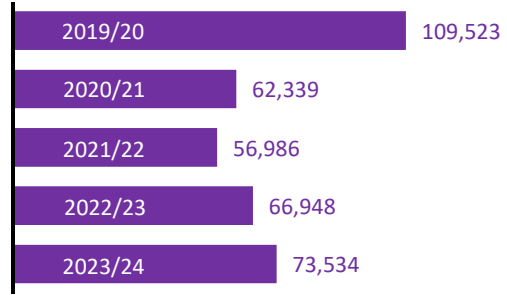### Enrollment, Headcount, and Student Outcomes Data
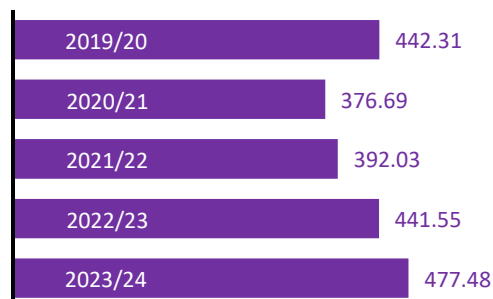
Headcount
2,428 more students than last year (+11%).

Year	Headcount
2019/20	31,453
2020/21	16,465
2021/22	17,453
2022/23	22,175
2023/24	24,603

Enrollments
6,586 more enrollments than last year (+10%).

Year	Enrollments
2019/20	109,523
2020/21	62,339
2021/22	56,986
2022/23	66,948
2023/24	73,534

FTEF
35.93 more FTEF than last year (+8%).

Year	FTEF
2019/20	442.31
2020/21	376.69
2021/22	392.03
2022/23	441.55
2023/24	477.48

Sections Offered
357 more sections offered than last year (+17%).

Year	Sections Offered
2019/20	4,104
2020/21	1,820
2021/22	1,751
2022/23	2,138
2023/24	2,495
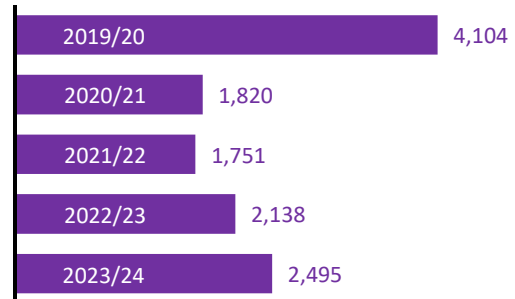
FTES
215.6 less FTES than last year (-2%).

Year	FTES
2019/20	7,010.65
2020/21	9,223.18
2021/22	9,346.08
2022/23	10,293.48
2023/24	10,077.88
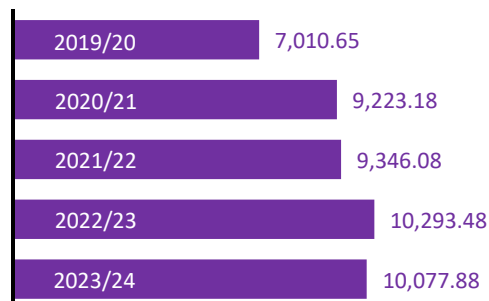
Productivity
2.2 less productivity than last year (-9%).
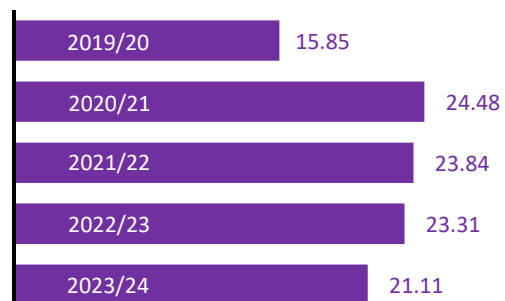
Year	Productivity
2019/20	15.85
2020/21	24.48
2021/22	23.84
2022/23	23.31
2023/24	21.11

Note: Bars with same % value but are varying lengths are due to decimal rounding of the value.
Sources: SDCCE 2024 Annual Factbook / SDCCD Fact on File Report on Academic Year 2023 - 2024.

SDCCE Office of Planning, Research, and Institutional Effectiveness

SAN DIEGO COLLEGE OF CONTINUING EDUCATION

SDCCE Overall

Enrollment, Headcount, and Student Outcomes Data

Success

(+2%) more in success rate than last year.

Year	Rate
2019/20	66%
2020/21	65%
2021/22	63%
2022/23	63%
2023/24	65%
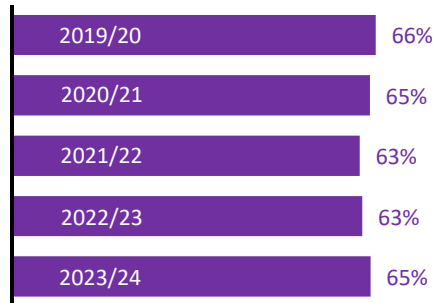
Success Alternative

(+1%) more in success alternative rate than last year.

Year	Rate
2019/20	31%
2020/21	42%
2021/22	37%
2022/23	39%
2023/24	40%

Retention

(+1%) more in retention rate than last year.

Year	Rate
2019/20	68%
2020/21	69%
2021/22	67%
2022/23	67%
2023/24	68%

Retention Alternative

(+1%) more in retention alternative rate than last year.

Year	Rate
2019/20	95%
2020/21	83%
2021/22	82%
2022/23	83%
2023/24	84%
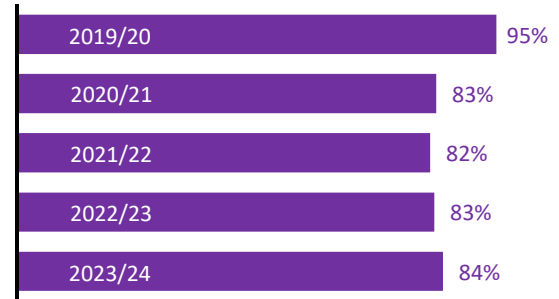
Awards

783 more course awards than last year (+6%).
95 less program awards than last year (-5%).

Year	Course Awards	Program Awards
2019/20	11,766	1,745
2020/21	13,137	2,624
2021/22	11,291	2,365
2022/23	14,135	1,931
2023/24	14,918	1,836

Course Awards   Program Awards
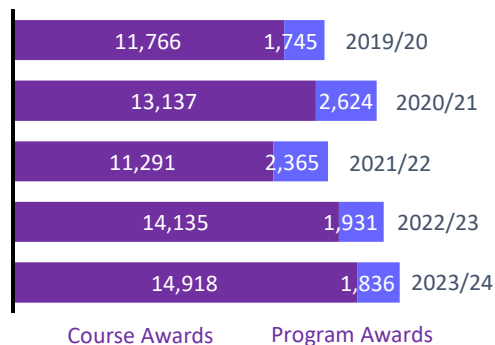
Fall-to-Spring Retention

(-1%) less Fall-to-Spring retention than last year.

Year	Rate
2019/20	55%
2020/21	63%
2021/22	63%
2022/23	64%
2023/24	63%

Note: Bars with same % value but are varying lengths are due to decimal rounding of the value.
Sources: SDCCE 2024 Annual Factbook / SDCCD Fact on File Report on Academic Year 2023 - 2024.
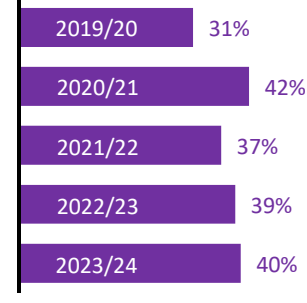
SDCCE Office of Planning, Research, and Institutional Effectiveness

SAN DIEGO COLLEGE OF CONTINUING EDUCATION

SDCCE Overall
Disproportionate Impact: Success Metrics and Demographics

Gender

No group met any condition to be highlighted for overall disproportionate impact.

Student Population	Success					Success Alt					Retention					Retention Alt				
	19/20	20/21	21/22	22/23	23/24	19/20	20/21	21/22	22/23	23/24	19/20	20/21	21/22	22/23	23/24	19/20	20/21	21/22	22/23	23/24
Female																				
Male		●																		
Unreported				●	●															
Non-Binary																				

Ethnicity

Latino students met two conditions to be highlighted for overall disproportionate impact.

	Success					Success Alt					Retention					Retention Alt				
	19/20	20/21	21/22	22/23	23/24	19/20	20/21	21/22	22/23	23/24	19/20	20/21	21/22	22/23	23/24	19/20	20/21	21/22	22/23	23/24
African American/Black						●		●	●	●								●		
American Indian				●										*					●	
Asian/Pacific Islander						●														
Filipino			●																	
Latino							●					●	●				●	●	●	●
White																				
More than one race		●		●										●						
Other race	●										●									
Unreported										●										●

Age

Students 18-24 and those 25-29 met all conditions and students 30-39 met one condition to be highlighted for overall disproportionate impact.

	Success					Success Alt					Retention					Retention Alt				
	19/20	20/21	21/22	22/23	23/24	19/20	20/21	21/22	22/23	23/24	19/20	20/21	21/22	22/23	23/24	19/20	20/21	21/22	22/23	23/24
Under 18																				
18 - 24	●	●	●	●	●						●	●	●	●	●		●	●	●	●
25 - 29	●	●	●	●	●			●			●	●	●	●	●		●	●	●	●
30 - 39																	●	●	●	●
40 - 49																				
50 and Older																				

SAN DIEGO COLLEGE OF CONTINUING EDUCATION

SDCCE Overall

Disproportionate Impact: Success Metrics and Demographics

Female-Ethnicity

Female African American/Black students met one condition to be highlighted for overall disproportionate impact.

Student Population	Score Card																			
	Success					Success Alt					Retention					Retention Alt				
	19/20	20/21	21/22	22/23	23/24	19/20	20/21	21/22	22/23	23/24	19/20	20/21	21/22	22/23	23/24	19/20	20/21	21/22	22/23	23/24
African American/Black-Female						●	●	●	●	●										
American Indian-Female																				
Asian/Pacific Islander-Female						●														
Filipino-Female			●																	
Latino-Female						●	●						●				●	●	●	
White-Female																				
More than one race-Female				●																
Other race-Female																				
Unreported-Female																				

Male-Ethnicity

Male African American/Black students met one condition and Male Latino students met two conditions to be highlighted for overall disproportionate impact.

	Success					Success Alt					Retention					Retention Alt				
	19/20	20/21	21/22	22/23	23/24	19/20	20/21	21/22	22/23	23/24	19/20	20/21	21/22	22/23	23/24	19/20	20/21	21/22	22/23	23/24
African American/Black-Male	●	●		●				●	●	●	●			●			●	●	●	
American Indian-Male				*																
Asian/Pacific Islander-Male							●			●										●
Filipino-Male	●	●	●																	
Latino-Male	●	●									●	●					●	●	●	●
White-Male		●																		
More than one race-Male		●	●	●															●	
Other race-Male	●																			
Unreported-Male										●									●	●

Data marked with ● means this demographic had a 3% point gap lower than the program average and was outside the margin of error
* is reserved for groups with less than 11 individuals while still found disproportionately impacted.

Please see operational definitions for conditions of how demographic groups were highlighted.

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