



SDCCE's Enrollment Update Summary

Data as of 05/22/2023

Spring update

Enrollment started for spring 2023 on November 28th. The early registration and enrollment efforts have proven to be positive. Spring classes started on February 1st, 2023, and will end on June 10th, 2023.

SDCCE's overall enrollment for spring stands at 29,396 (11% greater than this time last year, and a 0% increase from last week), with a fill rate of 69%, which is greater than last spring's (68%). SDCCE's overall headcount is currently 15,484, an increase of 28% compared to this time last spring (12,064) and a 0.1% increase to last week (15,463). FTEF scheduled for the spring semester are 11% higher than last spring (186.01 to 167.20).

Enrollment management efforts continue, with 0.3% of scheduled sections starting 05/23/2023 or later (3 out of 908).

Source: SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).

Enrollment Management Metrics Trends
Weekly and **Spring to Spring** Comparisons
SDCCE Data as of 05/22/23

Metric	This week	Last week	Last year	Weekly Changes Current Spring 2023		Spring 23 vs. Spring 22	
	5/22/2023	5/15/2023	5/23/2022	Number change last week	Percentage change last week	Number Diff	Percentage Diff
FTEF (count)	186.01	186.01	167.20	0	0.0%	18.8	11%
Enrollment (n)	29,396	29,394	23,952	2	0.01%	5,444	23%
Headcount (n)	15,484	15,463	12,064	21	0.1%	3,420	28%
Sections (n)	908	908	721	0	0.0%	187	26%
Fill Rates (%)	69%	70%	68%	---	-1%	---	1%

Summary of Sections that start 05/23/23 or later

	Enrollment	Capacity	Sections
Sections starting 5/23/23 or later	28	90	3

Source: SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).