



SDCCE's Enrollment Update Summary

Data as of 6/26/2023

Summer update

Enrollment started for summer 2023 on May 22nd. The early registration and enrollment efforts have proven to be positive. Summer classes started on June 12th, 2023, and will end on August 26th, 2023.

SDCCE's overall enrollment for summer stands at 13,636 (14% greater than this time last year, and a 2% increase from last week), with a fill rate of 75%, which is lower than last summer's (82%). SDCCE's overall headcount is currently 9,507, an increase of 18% compared to this time last summer (8,046) and a 1% increase to last week (9,390). FTEF scheduled for the summer semester are 14% higher than last summer (95.68 to 83.37).

Enrollment management efforts continue, with 30% of scheduled sections starting 06/27/2023 or later (141 out of 466).

Spring update

SDCCE's overall enrollment for spring stands at 28,935 (22% greater than this time last year, and a 0% decrease from last week), with a fill rate of 65%, which is the same than last spring's (65%). SDCCE's overall headcount is currently 15,386, an increase of 28% compared to this time last spring (12,016) and 0% decrease to last week (15,389). FTEF scheduled for the spring semester are 11% higher than last spring (186.09 to 167.07).

Source: SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).

Enrollment Management Metrics Trends
 Weekly and **Summer to Summer** Comparisons
 SDCCE Data as of 6/26/23

Metric	This week	Last week	Last year	Weekly Changes Current Summer 2023		Summer 23 vs. Summer 22	
	6/26/2023	6/20/2023	6/27/2022	Number change last week	Percentage change last week	Number Diff	Percentage Diff
FTEF (count)	95.68	94.14	83.37	1.54	2%	12.3	15%
Enrollment (n)	13,636	13,332	11,977	304	2%	1,659	14%
Headcount (n)	9,507	9,390	8,046	117	1%	1,461	18%
Sections (n)	466	464	335	2	0%	131	39%
Fill Rates (%)	75%	74%	82%	---	1%	---	-7%

Summary of Summer Sections that start 6/27/23 or later

Enrollment	Capacity	Sections
3,435	5914	141

Source: SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).

Enrollment Management Metrics Trends
 Weekly and **Spring to Spring** Comparisons
 SDCCE Data as of 6/26/23

Metric	This week	Last week	Last year	Weekly Changes Current Spring 2023		Spring 23 vs. Spring 22	
	6/26/2023	6/20/2023	6/27/2022	Number change last week	Percentage change last week	Number Diff	Percentage Diff
FTEF (count)	186.09	186.09	167.07	0	0%	19.0	11%
Enrollment (n)	28,935	28,940	23,775	-5	0%	5,160	22%
Headcount (n)	15,386	15,389	12,016	-3	0%	3,370	28%
Sections (n)	908	908	720	0	0%	188	26%
Fill Rates (%)	65%	65%	65%	---	0%	---	0%

Source: SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).