



SDCCE's Enrollment Update Summary

Data as of 07/10/2023

Summer update

Enrollment started for summer 2023 on May 22nd. The early registration and enrollment efforts have proven to be positive. Summer classes started on June 12th, 2023, and will end on August 26th, 2023.

SDCCE's overall enrollment for summer stands at 14,771 (20% greater than this time last year, and an 1% increase from last week), with a fill rate of 76%, which is lower than last summer's (81%). SDCCE's overall headcount is currently 10,177, an increase of 24% compared to this time last summer (8,204) and a 1% increase to last week (10,110). FTEF scheduled for the summer semester are 16% higher than last summer (96.53 to 83.50).

Enrollment management efforts continue, with 16% of scheduled sections starting 07/11/2023 or later (73 out of 468).

Source: SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).

Enrollment Management Metrics Trends
 Weekly and **Summer to Summer** Comparisons
 SDCCE Data as of 07/10/23

Metric	This week	Last week	Last year	Weekly Changes Current Summer 2023		Summer 23 vs. Summer 22	
	7/10/2023	7/3/2023	7/12/2022	Number change last week	Percentage change last week	Number Diff	Percentage Diff
FTEF (count)	96.53	96.19	83.50	0.34	0%	13.0	16%
Enrollment (n)	14,771	14,667	12,275	104	1%	2,496	20%
Headcount (n)	10,177	10,110	8,204	67	1%	1,973	24%
Sections (n)	468	467	335	1	0%	133	40%
Fill Rates (%)	76%	77%	81%	---	-1%	---	-5%

Summary of Summer Sections that start 07/11/23 or later

Enrollment	Capacity	Sections
919	2,240	73

Source: SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).