



## **SDCCE's Enrollment Update Summary**

Data as of 07/17/2023

### **Summer update**

Enrollment started for summer 2023 on May 22<sup>nd</sup>. The early registration and enrollment efforts have proven to be positive. Summer classes started on June 12<sup>th</sup>, 2023, and will end on August 26<sup>th</sup>, 2023.

SDCCE's overall enrollment for summer stands at 15,129 (17% greater than this time last year, and an 1% increase from last week), with a fill rate of 76%, which is lower than last summer's (81%). SDCCE's overall headcount is currently 10,405, an increase of 26% compared to this time last summer (8,272) and a 2% increase to last week (10,177). FTEF scheduled for the summer semester are 17% higher than last summer (97.05 to 83.12).

Enrollment management efforts continue, with 7% of scheduled sections starting 07/18/2023 or later (33 out of 468).

**Source:** SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).

Enrollment Management Metrics Trends  
 Weekly and **Summer to Summer** Comparisons  
 SDCCE Data as of 07/17/23

Metric	This week	Last week	Last year	Weekly Changes Current Summer 2023		Summer 23 vs. Summer 22	
	7/17/2023	7/10/2023	7/18/2022	Number change last week	Percentage change last week	Number Diff	Percentage Diff
<b>FTEF (count)</b>	<b>97.05</b>	<b>96.53</b>	<b>83.12</b>	<b>0.52</b>	<b>1%</b>	<b>13.9</b>	<b>17%</b>
<b>Enrollment (n)</b>	<b>15,129</b>	<b>14,771</b>	<b>12,391</b>	<b>358</b>	<b>2%</b>	<b>2,738</b>	<b>22%</b>
<b>Headcount (n)</b>	<b>10,405</b>	<b>10,177</b>	<b>8,272</b>	<b>228</b>	<b>2%</b>	<b>2,133</b>	<b>26%</b>
<b>Sections (n)</b>	<b>468</b>	<b>468</b>	<b>335</b>	<b>0</b>	<b>0%</b>	<b>133</b>	<b>40%</b>
<b>Fill Rates (%)</b>	<b>76%</b>	<b>76%</b>	<b>81%</b>	<b>---</b>	<b>0%</b>	<b>---</b>	<b>-5%</b>

Summary of Summer Sections that start 07/18/23 or later

Enrollment	Capacity	Sections
<b>578</b>	<b>1,095</b>	<b>33</b>

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