



SDCCE's Enrollment Update Summary

Data as of 07/24/2023

Summer update

Enrollment started for summer 2023 on May 22nd. The early registration and enrollment efforts have proven to be positive. Summer classes started on June 12th, 2023, and will end on August 26th, 2023.

SDCCE's overall enrollment for summer stands at 15,179 (22% greater than this time last year, and a 0.3% increase from last week), with a fill rate of 74%, which is lower than last summer's (82%). SDCCE's overall headcount is currently 10,424, an increase of 26% compared to this time last summer (8,305) and a 0.2% increase to last week (10,405). FTEF scheduled for the summer semester is 16% higher than last summer (97.05 to 83.48).

Enrollment management efforts continue, with 2% of scheduled sections starting 07/25/2023 or later (8 out of 468).

Source: SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).

Enrollment Management Metrics Trends
Weekly and **Summer to Summer** Comparisons
SDCCE Data as of 07/24/23

Metric	This week	Last week	Last year	Weekly Changes Current Summer 2023		Summer 23 vs. Summer 22	
	7/24/2023	7/17/2023	7/25/2022	Number change last week	Percentage change last week	Number Diff	Percentage Diff
FTEF (count)	97.05	97.05	83.48	0.00	0%	13.6	16%
Enrollment (n)	15,179	15,129	12,416	50	0%	2,763	22%
Headcount (n)	10,424	10,405	8,305	19	0%	2,119	26%
Sections (n)	468	468	335	0	0%	133	40%
Fill Rates (%)	74%	76%	82%	---	-2%	---	-8%

Summary of Summer Sections that start 07/25/23 or later

Enrollment	Capacity	Sections
139	305	8

Source: SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).