



SDCCE's Enrollment Update Summary

Data as of 08/14/2023

Summer update

Enrollment started for summer 2023 on May 22nd. The early registration and enrollment efforts have proven to be positive. Summer classes started on June 12th, 2023, and will end on August 26th, 2023.

SDCCE's overall enrollment for summer stands at 15,039 (22% greater than this time last year, and a 0% increase from last week), with a fill rate of 70%, which is lower than last summer's (77%). SDCCE's overall headcount is currently 10,317, an increase of 25% compared to this time last summer (8,256) and a 0% decrease from last week (10,346). FTEF scheduled for the summer semester is 17% higher than last summer (96.88 to 82.78).

All scheduled sections for this term have already started.

Note: As we are nearing the end of the summer semester, minor adjustments may be observed in the weekly numbers reported for headcount and enrollment due to the combination of continuous roster updates and fewer sections being opened.

Source: SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).

Enrollment Management Metrics Trends Weekly and **Summer to Summer** Comparisons SDCCE Data as of 08/14/23

Metric	This week	Last week	Last year	Weekly Changes Current Summer 2023		Summer 23 vs. Summer 22	
	8/14/2023	8/7/2023	8/15/2022	Number change last week	Percentage change last week	Number Diff	Percentage Diff
FTEF (count)	96.88	96.89	82.78	-0.01	0%	14.1	17%
Enrollment (n)	15,039	15,099	12,295	-60	0%	2,744	22%
Headcount (n)	10,317	10,346	8,256	-29	0%	2,061	25%
Sections (n)	470	470	333	0	0%	137	41%
Fill Rates (%)	70%	71%	77%	---	-1%	---	-7%

Summary of Summer Sections that start 08/15/23 or later

Enrollment	Capacity	Sections
0	0	0

Note: As we are nearing the end of the summer semester, minor adjustments may be observed in the weekly numbers reported for headcount and enrollment due to the combination of continuous roster updates and fewer sections being opened.

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