



SDCCE's Enrollment Update Summary

Data as of 08/21/2023

Fall update

Enrollment started for fall 2023 on July 24th. The early registration and enrollment efforts have proven to be positive. Fall classes start on September 5th, 2023, and will end on January 27th, 2024.

SDCCE's overall enrollment for fall stands at 16,959 (9% greater than this time last year, and a 15% increase from last week), with a fill rate of 58%, which is lower than last fall's (67%).

SDCCE's overall headcount is currently 10,401, an increase of 13% compared to this time last fall (9,189) and a 14% increase from last week (9,133). FTEF scheduled for the fall semester is 8% higher than last fall (177.52 to 164.25).

All scheduled sections for this term have not started.

Summer update

Enrollment started for summer 2023 on May 22nd. The early registration and enrollment efforts have proven to be positive. Summer classes started on June 12th, 2023, and will end on August 26th, 2023.

SDCCE's overall enrollment for summer stands at 14,839 (22% greater than this time last year, and a 1% decrease from last week), with a fill rate of 69%, which is lower than last summer's (74%). SDCCE's overall headcount is currently 10,289, an increase of 26% compared to this time last summer (8,197) and a 0.3% decrease from last week (10,317). FTEF scheduled for the summer semester is 17% higher than last summer (97.07 to 82.78).

All scheduled sections for this term have already started.

Enrollment Management Metrics Trends
 Weekly and **Fall to Fall** Comparisons
 SDCCE Data as of 08/21/23

Metric	This week	Last week	Last year	Weekly Changes Current Fall 2023		Fall 23 vs. Fall 22	
	8/21/2023	8/14/2023	8/22/2022	Number change last week	Percentage change last week	Number Diff	Percentage Diff
FTEF (count)	177.52	175.86	164.25	1.66	1%	13.3	8%
Enrollment (n)	16,959	14,701	15,616	2,258	15%	1,343	9%
Headcount (n)	10,401	9,133	9,189	1,268	14%	1,212	13%
Sections (n)	936	938	726	-2	0%	210	29%
Fill Rates (%)	58%	54%	67%	---	4%	---	-9%

Summary of Fall Sections that start 08/22/23 or later

Enrollment	Capacity	Sections
17,165	36,176	936

Source: SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).

Enrollment Management Metrics Trends
Weekly and **Summer to Summer** Comparisons
SDCCE Data as of 08/21/23

Metric	This week	Last week	Last year	Weekly Changes Current Summer 2023		Summer 23 vs. Summer 22	
	8/21/2023	8/14/2023	8/22/2022	Number change last week	Percentage change last week	Number Diff	Percentage Diff
FTEF (count)	97.07	96.88	82.78	0.19	0%	14.3	17%
Enrollment (n)	14,839	15,039	12,148	-200	-1%	2,691	22%
Headcount (n)	10,289	10,317	8,197	-28	0%	2,092	26%
Sections (n)	470	470	333	0	0%	137	41%
Fill Rates (%)	69%	70%	74%	---	-1%	---	-5%

Note: As we are nearing the end of the summer semester, minor adjustments may be observed in the weekly numbers reported for headcount and enrollment due to the combination of continuous roster updates and fewer sections being opened.

Source: SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).