



## **SDCCE's Enrollment Update Summary**

Data as of 09/18/2023

### **Fall update**

Enrollment started for fall 2023 on July 24<sup>th</sup>. The early registration and enrollment efforts have proven to be positive. Fall classes started on September 5<sup>th</sup>, 2023, and will end on January 27<sup>th</sup>, 2024.

SDCCE's overall enrollment for fall stands at 23,968 (15% greater than this time last year, and an 3% increase from last week), with a fill rate of 74%, which is lower than last fall's (76%).

SDCCE's overall headcount is currently 14,071, an increase of 14% compared to this time last fall (12,347) and a 2% increase from last week (13,773). FTEF scheduled for the fall semester is 10% higher than last fall (187.38 to 170.79).

Enrollment management efforts continue, with 34% of scheduled sections starting 09/19/2023 or later (313 out of 920).

## Enrollment Management Metrics Trends Weekly and **Fall to Fall** Comparisons SDCCE Data as of 09/18/23

Metric	This week	Last week	Last year	Weekly Changes Current Fall 2023		Fall 23 vs. Fall 22	
	9/18/2023	9/11/2023	9/19/2022	Number change last week	Percentage change last week	Number Diff	Percentage Diff
<b>FTEF (count)</b>	<b>187.38</b>	<b>187.40</b>	<b>170.79</b>	<b>-0.02</b>	<b>0%</b>	<b>16.6</b>	<b>10%</b>
<b>Enrollment (n)</b>	<b>23,968</b>	<b>23,273</b>	<b>20,930</b>	<b>695</b>	<b>3%</b>	<b>3,038</b>	<b>15%</b>
<b>Headcount (n)</b>	<b>14,071</b>	<b>13,773</b>	<b>12,347</b>	<b>298</b>	<b>2%</b>	<b>1,724</b>	<b>14%</b>
<b>Sections (n)</b>	<b>920</b>	<b>920</b>	<b>753</b>	<b>0</b>	<b>0%</b>	<b>167</b>	<b>22%</b>
<b>Fill Rates (%)</b>	<b>74%</b>	<b>74%</b>	<b>76%</b>	<b>---</b>	<b>0%</b>	<b>---</b>	<b>-2%</b>

### Summary of Fall Sections that start 09/19/23 or later

Enrollment	Capacity	Sections
<b>2,563</b>	<b>11,358</b>	<b>313</b>

**Source:** SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).