



## **SDCCE's Enrollment Update Summary**

Data as of 09/25/2023

### **Fall update**

Enrollment started for fall 2023 on July 24<sup>th</sup>. The early registration and enrollment efforts have proven to be positive. Fall classes started on September 5<sup>th</sup>, 2023, and will end on January 27<sup>th</sup>, 2024.

SDCCE's overall enrollment for fall stands at 24,495 (15% greater than this time last year, and an 2% increase from last week), with a fill rate of 73%, which is lower than last fall's (76%).

SDCCE's overall headcount is currently 14,316, an increase of 14% compared to this time last fall (12,515) and a 2% increase from last week (14,071). FTEF scheduled for the fall semester is 10% higher than last fall (187.07 to 170.25).

Enrollment management efforts continue, with 34% of scheduled sections starting 09/26/2023 or later (312 out of 920).

Enrollment Management Metrics Trends  
 Weekly and **Fall to Fall** Comparisons  
 SDCCE Data as of 09/25/23

Metric	This week	Last week	Last year	Weekly Changes Current Fall 2023		Fall 23 vs. Fall 22	
	9/25/2023	9/18/2023	9/26/2022	Number change last week	Percentage change last week	Number Diff	Percentage Diff
<b>FTEF (count)</b>	<b>187.07</b>	<b>187.38</b>	<b>170.25</b>	<b>-0.31</b>	<b>0%</b>	<b>16.8</b>	<b>10%</b>
<b>Enrollment (n)</b>	<b>24,495</b>	<b>23,968</b>	<b>21,392</b>	<b>527</b>	<b>2%</b>	<b>3,103</b>	<b>15%</b>
<b>Headcount (n)</b>	<b>14,316</b>	<b>14,071</b>	<b>12,515</b>	<b>245</b>	<b>2%</b>	<b>1,801</b>	<b>14%</b>
<b>Sections (n)</b>	<b>920</b>	<b>920</b>	<b>753</b>	<b>0</b>	<b>0%</b>	<b>167</b>	<b>22%</b>
<b>Fill Rates (%)</b>	<b>73%</b>	<b>74%</b>	<b>76%</b>	<b>---</b>	<b>-1%</b>	<b>---</b>	<b>-3%</b>

Summary of Fall Sections that start 09/26/23 or later

Enrollment	Capacity	Sections
<b>2,961</b>	<b>11,399</b>	<b>312</b>

**Source:** SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).