



## **SDCCE's Enrollment Update Summary**

Data as of 10/02/2023

### **Fall update**

Enrollment started for fall 2023 on July 24<sup>th</sup>. The early registration and enrollment efforts have proven to be positive. Fall classes started on September 5<sup>th</sup>, 2023, and will end on January 27<sup>th</sup>, 2024.

SDCCE's overall enrollment for fall stands at 25,161 (11% greater than this time last year, and an 3% increase from last week), with a fill rate of 72%, which is lower than last fall's (77%).

SDCCE's overall headcount is currently 14,569, an increase of 14% compared to this time last fall (12,753) and a 2% increase from last week (14,316). FTEF scheduled for the fall semester is 9% higher than last fall (187.42 to 171.35).

Enrollment management efforts continue, with 32% of scheduled sections starting 10/03/2023 or later (299 out of 921).

Enrollment Management Metrics Trends  
 Weekly and **Fall to Fall** Comparisons  
 SDCCE Data as of 10/02/23

Metric	This week	Last week	Last year	Weekly Changes Current Fall 2023		Fall 23 vs. Fall 22	
	10/2/2023	9/25/2023	10/3/2022	Number change last week	Percentage change last week	Number Diff	Percentage Diff
<b>FTEF (count)</b>	<b>187.42</b>	<b>187.07</b>	<b>171.35</b>	<b>0.35</b>	<b>0%</b>	<b>16.1</b>	<b>9%</b>
<b>Enrollment (n)</b>	<b>25,161</b>	<b>24,495</b>	<b>22,769</b>	<b>666</b>	<b>3%</b>	<b>2,392</b>	<b>11%</b>
<b>Headcount (n)</b>	<b>14,569</b>	<b>14,316</b>	<b>12,753</b>	<b>253</b>	<b>2%</b>	<b>1,816</b>	<b>14%</b>
<b>Sections (n)</b>	<b>921</b>	<b>920</b>	<b>757</b>	<b>1</b>	<b>0%</b>	<b>164</b>	<b>22%</b>
<b>Fill Rates (%)</b>	<b>72%</b>	<b>73%</b>	<b>77%</b>	<b>---</b>	<b>-1%</b>	<b>---</b>	<b>-5%</b>

Summary of Fall Sections that start 10/03/23 or later

Enrollment	Capacity	Sections
<b>2,978</b>	<b>11,124</b>	<b>299</b>

**Source:** SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).