



SDCCE's Enrollment Update Summary

Data as of 10/23/2023

Fall update

Enrollment started for fall 2023 on July 24th. The early registration and enrollment efforts have proven to be positive. Fall classes started on September 5th, 2023, and will end on January 27th, 2024.

SDCCE's overall enrollment for fall stands at 28,237 (12% greater than this time last year, and a 4% increase from last week), with a fill rate of 74%, which is lower than last fall's (81%).

SDCCE's overall headcount is currently 15,381, an increase of 15% compared to this time last fall (13,422) and a 2% increase from last week (15,077). FTEF scheduled for the fall semester is 10% higher than last fall (188.72 to 171.98).

Enrollment management efforts continue, with 23% of scheduled sections starting 10/24/2023 or later (217 out of 931).

Enrollment Management Metrics Trends
Weekly and **Fall to Fall** Comparisons
SDCCE Data as of 10/23/23

Metric	This week	Last week	Last year	Weekly Changes Current Fall 2023		Fall 23 vs. Fall 22	
	10/23/2023	10/16/2023	10/24/2022	Number change last week	Percentage change last week	Number Diff	Percentage Diff
FTEF (count)	188.72	187.98	171.98	0.74	0%	16.7	10%
Enrollment (n)	28,237	27,222	25,271	1,015	4%	2,966	12%
Headcount (n)	15,381	15,077	13,422	304	2%	1,959	15%
Sections (n)	931	927	760	4	0%	171	23%
Fill Rates (%)	74%	73%	81%	---	1%	---	-7%

Summary of Fall Sections that start 10/24/23 or later

Enrollment	Capacity	Sections
3,849	7,676	217

Source: SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).