

Office of Planning, Research, and Institutional Effectiveness

SDCCE's Enrollment Update Summary

Data as of 10/30/2023

Fall update

Enrollment started for fall 2023 on July 24th. The early registration and enrollment efforts have proven to be positive. Fall classes started on September 5th, 2023, and will end on January 27th, 2024.

SDCCE's overall enrollment for fall stands at 28,557 (11% greater than this time last year, and a 1% increase from last week), with a fill rate of 74%, which is lower than last fall's (81%). SDCCE's overall headcount is currently 15,432, an increase of 14% compared to this time last fall (13,552) and a 0.3% increase from last week (15,381). FTEF scheduled for the fall semester is 9% higher than last fall (189.21 to 172.94).

Enrollment management efforts continue, with 22% of scheduled sections starting 10/31/2023 or later (209 out of 932).



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Enrollment Management Metrics Trends Weekly and **Fall to Fall** Comparisons SDCCE Data as of 10/30/23

Metric	This week	Last week	Last year	Weekly Changes Current Fall 2023		Fall 23 vs. Fall 22	
Wetric	10/30/2023	10/23/2023	10/31/2022	Number change last week	Percentage change last week	Number Diff	Percentage Diff
FTEF (count)	189.21	188.72	172.94	0.49	0%	16.3	9%
Enrollment (n)	28,557	28,237	25,759	320	1%	2,798	11%
Headcount (n)	15,432	15,381	13,552	51	0%	1,880	14%
Sections (n)	932	931	762	1	0%	170	22%
Fill Rates (%)	74%	74%	81%		0%		-7%

Summary of Fall Sections that start 10/31/23 or later

Enrollment	Capacity	Sections	
3,884	7,457	209	

Source: SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).