



SDCCE's Enrollment Update Summary

Data as of 12/4/2023

Fall update

Enrollment started for fall 2023 on July 24th. The early registration and enrollment efforts have proven to be positive. Fall classes started on September 5th, 2023, and will end on January 27th, 2024.

SDCCE's overall enrollment for fall stands at 29,723 (12% greater than this time last year and a 0.4% decrease from last week), with a fill rate of 71%, which is lower than last fall's (77%).

SDCCE's overall headcount is currently 15,809, an increase of 13% compared to last fall (13,970) and a 0.1% increase from last week (15,792). FTEF scheduled for the fall semester is 9% higher than last fall (188.76 to 172.64).

Enrollment management efforts continue, with 4% of scheduled sections starting 12/5/2023 or later (39 out of 941).

Enrollment Management Metrics Trends
 Weekly and **Fall to Fall** Comparisons
 SDCCE Data as of 12/4/23

Metric	This week	Last week	Last year	Weekly Changes Current Fall 2023		Fall 23 vs. Fall 22	
	12/4/2023	11/27/2023	12/5/2022	Number change last week	Percentage change last week	Number Diff	Percentage Diff
FTEF (count)	188.76	188.91	172.64	-0.15	0%	16.1	9%
Enrollment (n)	29,723	29,836	26,635	-113	-0.4%	3,088	12%
Headcount (n)	15,809	15,792	13,970	17	0.1%	1,839	13%
Sections (n)	941	940	760	1	0.1%	181	24%
Fill Rates (%)	71%	72%	77%	---	-1%	---	-6%

Summary of Fall Sections that start 12/5/23 or later

Enrollment	Capacity	Sections
508	1,325	39

Source: SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).