SDCCE's Enrollment Update Summary

Data as of 12/11/2023

Fall update

Enrollment started for fall 2023 on July 24th. The early registration and enrollment efforts have proven to be positive. Fall classes started on September 5th, 2023, and will end on January 27th, 2024.

SDCCE's overall enrollment for fall stands at 29,790 (12% greater than this time last year and a 0.2% increase from last week), with a fill rate of 70%, which is lower than last fall's (76%). SDCCE's overall headcount is currently 15,877, an increase of 13% compared to last fall (14,025) and a 0.4% increase from last week (15,809). FTEF scheduled for the fall semester is 9% higher than last fall (188.78 to 172.64).

Enrollment management efforts continue, with 3% of scheduled sections starting 12/12/2023 or later (28 out of 941).

Enrollment Management Metrics Trends
Weekly and **Fall to Fall** Comparisons
SDCCE Data as of 12/11/23

Metric	This week	Last week	Last year	Weekly Changes Current Fall 2023		Fall 23 vs. Fall 22	
	12/11/2023	12/4/2023	12/12/2022	Number change last week	Percentage change last week	Number Diff	Percentage Diff
FTEF (count)	188.78	188.76	172.64	0.02	0%	16.1	9%
Enrollment (n)	29,790	29,723	26,655	67	0.2%	3,135	12%
Headcount (n)	15,877	15,809	14,025	68	0.4%	1,852	13%
Sections (n)	941	941	760	0	0.0%	181	24%
Fill Rates (%)	70%	71%	76%	---	-1%	---	-6%

Summary of Fall Sections that start 12/12/23 or later

Enrollment	Capacity	Sections
527	1,045	28

Source: SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).