



SDCCE's Enrollment Update Summary

Data as of 11/13/2023

Fall update

Enrollment started for fall 2023 on July 24th. The early registration and enrollment efforts have proven to be positive. Fall classes started on September 5th, 2023, and will end on January 27th, 2024.

SDCCE's overall enrollment for fall stands at 29,613 (12% greater than this time last year, and a 1% increase from last week), with a fill rate of 74%, which is lower than last fall's (80%).

SDCCE's overall headcount is currently 15,692, an increase of 14% compared to this time last fall (13,817) and a 1% increase from last week (15,582). FTEF scheduled for the fall semester is 9% higher than last fall (188.82 to 172.98).

Enrollment management efforts continue, with 11% of scheduled sections starting 11/14/2023 or later (107 out of 934).

Enrollment Management Metrics Trends
 Weekly and **Fall to Fall** Comparisons
 SDCCE Data as of 11/13/23

Metric	This week	Last week	Last year	Weekly Changes Current Fall 2023		Fall 23 vs. Fall 22	
	11/13/2023	11/6/2023	11/14/2022	Number change last week	Percentage change last week	Number Diff	Percentage Diff
FTEF (count)	188.82	189.15	172.98	-0.33	0%	15.8	9%
Enrollment (n)	29,613	29,288	26,466	325	1%	3,147	12%
Headcount (n)	15,692	15,582	13,817	110	1%	1,875	14%
Sections (n)	934	933	760	1	0.1%	174	23%
Fill Rates (%)	74%	74%	80%	---	0%	---	-6%

Summary of Fall Sections that start 11/14/23 or later

Enrollment	Capacity	Sections
1,532	3,506	107

Source: SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).