SDCCE's Enrollment Update Summary

Data as of 01/02/2024

Enrollment started for fall 2023 on July 24th. The early registration and enrollment efforts have proven to be positive. Fall classes started on September 5th, 2023, and will end on January 27th, 2024. As we are nearing the end of the fall semester, minor adjustments may be observed in the weekly numbers reported for headcount and enrollment due to the combination of continuous roster updates and fewer sections being opened. Week-to-week comparisons are not included in the executive summary below (only in the tables from page 2) to account for this situation.

Enrollment continues to be strong for the fall semester. SDCCE's overall enrollment stands at 29,750 (11% greater than this time last year), with a fill rate of 69%, which is less than last fall (76%). SDCCE's overall headcount is currently 15,913 an increase of 13% compared to this time last fall (14,047). FTEF scheduled for the fall semester is 9% higher than last fall (188.84 to 172.86).

Enrollment management efforts continue, with 2% of scheduled sections starting 01/03/2024 or later (15 out of 942).

Spring classes will begin on January 29th, 2024.

Enrollment Management Metrics Trends
Weekly and **Fall to Fall** Comparisons
SDCCE Data as of 01/02/24

Metric	This week	Last week	Last year	Weekly Changes Current Fall 2023		Fall 23 vs. Fall 22	
	1/2/2024	12/18/2023	1/3/2023	Number change last week	Percentage change last week	Number Diff	Percentage Diff
FTEF (count)	188.84	188.84	172.86	0.00	0%	16.0	9%
Enrollment (n)	29,750	29,761	26,683	-11	0.0%	3,067	11%
Headcount (n)	15,913	15,906	14,047	7	0.0%	1,866	13%
Sections (n)	942	942	760	0	0.0%	182	24%
Fill Rates (%)	69%	70%	76%	---	-1%	---	-7%

Note. As we are nearing the end of the fall semester, minor adjustments may be observed in the weekly numbers reported for headcount and enrollment due to the combination of continuous roster updates and fewer sections being opened.

Summary of Sections that start 01/03/23 or later

	Enrollment	Capacity	Sections
Sections starting 01/03/24 or later	310	565	15

Source: SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).