SDCCE's Enrollment Update Summary

Data as of 02/12/2024

Enrollment for spring 2024 started on December 4th, 2023. The early registration and enrollment efforts have proven to be positive. Spring classes started on January 31st, 2024, and will end on June 8th, 2024.

SDCCE's overall enrollment for spring stands at 25,692 (13% greater than this time last year, and an 2% increase from last week), with a fill rate of 67%, which is less than last Spring (76%). SDCCE's overall headcount is currently 14,101 an increase of 8% compared to this time last spring (13,089) and a 2% increase to last week (13,875). FTEF scheduled for the spring semester is 3% higher than last spring (188.90 to 183.77).

Enrollment management efforts continue, with 38% of scheduled sections starting 2/13/2024 or later (418 out of 1,094).

Fall update

SDCCE's overall enrollment for fall stands at 29,094 (11% greater than this time last year), with a fill rate of 65%, less than last fall (70%). SDCCE's overall headcount is currently 15,823, an increase of 14% compared to this time last fall (13,934). FTEF scheduled for the fall semester is 9% higher than last fall (188.86 to 172.92).

Note: As we are nearing the end of the fall semester, minor adjustments may be observed in the weekly numbers reported for headcount and enrollment due to the combination of continuous roster updates and fewer sections being opened. To account for this situation, week-to-week comparisons are not included in the executive summary for the fall semester.
Source: SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).

Enrollment Management Metrics Trends
Weekly and **Spring to Spring** Comparisons
SDCCE Data as of 02/12/2024

Metric	This week	Last week	Last year	Weekly Changes Current Spring 2024		Spring 24 vs. Spring 23	
	2/12/2024	2/5/2024	2/13/2023	Number change last week	Percentage change last week	Number Diff	Percentage Diff
FTEF (count)	188.90	188.12	183.77	0.78	0.4%	5.1	3%
Enrollment (n)	25,692	25,104	22,738	588	2%	2,954	13%
Headcount (n)	14,101	13,875	13,089	226	2%	1,012	8%
Sections (n)	1,094	1,087	899	7.0	1%	195	22%
Fill Rates (%)	67%	66%	76%	---	1%	---	-10%

	Remaining Capacity*	Sections
Sections starting 2/13/24 or later	10,859	418

* Remaining Capacity is the difference between Capacity and Active Enrollments of sections that have not started.
Source: SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).

Enrollment Management Metrics Trends
Weekly and **Fall to Fall** Comparisons
SDCCE Data as of 02/12/2024

Metric	This week	Last week	Last year	Weekly Changes Current Fall 2023		Fall 23 vs. Fall 22	
	2/12/2024	2/5/2024	2/13/2023	Number change last week	Percentage change last week	Number Diff	Percentage Diff
FTEF (count)	188.86	188.84	172.92	0.0	0.01%	15.9	9%
Enrollment (n)	29,094	29,099	26,251	-5	-0.02%	2,843	11%
Headcount (n)	15,823	15,825	13,934	-2	-0.01%	1,889	14%
Sections (n)	942	942	760	0.0	0.00%	182	24%
Fill Rates (%)	65%	65%	70%	---	0.00%	---	-5%

Source: SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).