



## SDCCE's Enrollment Update Summary

Data as of 03/04/2024

Enrollment for spring 2024 started on December 4<sup>th</sup>, 2023. The early registration and enrollment efforts have proven to be positive. Spring classes started on January 31<sup>st</sup>, 2024, and will end on June 8<sup>th</sup>, 2024.

SDCCE's overall enrollment for spring stands at 27,360 (9% greater than this time last year, and a 3% increase from last week), with a fill rate of 67%, which is less than last spring (74%).

SDCCE's overall headcount is currently 14,909, an increase of 8% compared to this time last spring (13,798) and a 2% increase compared to the previous week (14,573). FTEF scheduled for the spring semester is 3% higher than last spring (189.85 to 184.37).

Enrollment management efforts continue, with 35% of scheduled sections starting 3/5/2024 or later (388 out of 1,097).

**Source:** SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).

Enrollment Management Metrics Trends  
 Weekly and **Spring to Spring** Comparisons  
 SDCCE Data as of 03/04/2024

Metric	This week	Last week	Last year	Weekly Changes Current Spring 2024		Spring 24 vs. Spring 23	
	3/4/2024	2/26/2024	3/6/2023	Number change last week	Percentage change last week	Number Diff	Percentage Diff
<b>FTEF (count)</b>	<b>189.85</b>	<b>189.56</b>	<b>184.37</b>	<b>0.29</b>	<b>0.2%</b>	<b>5.5</b>	<b>3%</b>
<b>Enrollment (n)</b>	<b>27,360</b>	<b>26,610</b>	<b>25,125</b>	<b>750</b>	<b>3%</b>	<b>2,235</b>	<b>9%</b>
<b>Headcount (n)</b>	<b>14,909</b>	<b>14,573</b>	<b>13,798</b>	<b>336</b>	<b>2%</b>	<b>1,111</b>	<b>8%</b>
<b>Sections (n)</b>	<b>1,097</b>	<b>1,096</b>	<b>901</b>	<b>1.0</b>	<b>0.1%</b>	<b>196</b>	<b>22%</b>
<b>Fill Rates (%)</b>	<b>67%</b>	<b>67%</b>	<b>74%</b>	<b>---</b>	<b>0%</b>	<b>---</b>	<b>-7%</b>

	Remaining Capacity*	Sections
Sections starting 3/5/2024 or later	<b>9,439</b>	<b>388</b>

\* Remaining Capacity is the difference between Capacity and Active Enrollments of sections that have not started.

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