



SDCCE's Enrollment Update Summary

Data as of 03/11/2024

Enrollment for spring 2024 started on December 4th, 2023. The early registration and enrollment efforts have proven to be positive. Spring classes started on January 31st, 2024, and will end on June 8th, 2024.

SDCCE's overall enrollment for spring stands at 28,175 (9% greater than this time last year, and a 3% increase from last week), with a fill rate of 68%, which is less than last spring (72%).

SDCCE's overall headcount is currently 15,235, an increase of 8% compared to this time last spring (14,065) and a 2% increase compared to the previous week (14,909). FTEF scheduled for the spring semester is 3% higher than last spring (190.20 to 184.88).

Enrollment management efforts continue, with 26% of scheduled sections starting 3/12/2024 or later (287 out of 1,098).

Source: SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).

Enrollment Management Metrics Trends
Weekly and **Spring to Spring** Comparisons
SDCCE Data as of 03/11/2024

Metric	This week	Last week	Last year	Weekly Changes Current Spring 2024		Spring 24 vs. Spring 23	
	3/11/2024	3/4/2024	3/13/2023	Number change last week	Percentage change last week	Number Diff	Percentage Diff
FTEF (count)	190.20	189.85	184.88	0.35	0.2%	5.3	3%
Enrollment (n)	28,175	27,360	25,771	815	3%	2,404	9%
Headcount (n)	15,235	14,909	14,065	326	2%	1,170	8%
Sections (n)	1,098	1,097	901	1.0	0.1%	197	22%
Fill Rates (%)	68%	67%	72%	---	1%	---	-4%

	Remaining Capacity*	Sections
Sections starting 3/12/2024 or later	6,868	287

* Remaining Capacity is the difference between Capacity and Active Enrollments of sections that have not started.

Source: SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).