

## Office of Planning, Research, and Institutional Effectiveness

#### **SDCCE's Enrollment Update Summary**

Data as of 10/14/2024

#### **Fall Update**

Enrollment for fall 2024 started on July 8<sup>th</sup>, 2024. The early registration and enrollment efforts have proven to be positive. Fall classes started on August 28<sup>th</sup>, 2024, and will end on January 25<sup>th</sup>, 2025.

SDCCE's overall enrollment for fall stands at 27,857 (2% more than this time last year, and a 2% increase from last week), with a fill rate of 75%, which is greater than last fall (73%). SDCCE's overall headcount is currently 14,942, a decrease of 1% compared to this time last fall (15,077) and a 1% increase from last week (14,789). FTEF scheduled for the fall semester is 2% less than last fall (187.98 to 183.74).

Enrollment management efforts continue, with 28% of scheduled sections starting 10/15/2024 or later (325 out of 1,180), which is more than last fall (24%).

**Source:** SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).

# Office of Planning, Research, and Institutional Effectiveness

### Enrollment Management Metrics Trends Weekly and **Fall to Fall** Comparisons SDCCE Data as of 10/14/2024

Metric	This week	Last week	Last year	Weekly Changes Current Fall 2024		Fall 24 vs. Fall 23	
	10/14/2024	10/7/2024	10/16/2023	Number Diff	Percentage Diff	Number Diff	Percentage Diff
FTEF (count)	183.74	183.85	187.98	-0.11	-0.1%	-4.2	-2%
Enrollment (n)	27,857	27,330	27,222	527	2%	635	2%
Headcount (n)	14,942	14,789	15,077	153	1%	-135	-1%
Sections (n)	1,180	1,200	927	-20	-1.7%	253	27%
Fill Rates (%)	75%	75%	73%		0%		2%

Metric	Sections starting 10/15/2024 or later	Last year: Sections started 10/17/2023 or later
Remaining Capacity*	5,116	4,684
Sections	325	225

**Source:** SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).