



## Chancellor's Enrollment Cabinet Update Summary

Data as of 05/08/2023

### Spring update

Enrollment started for spring 2023 on November 28<sup>th</sup>. The early registration and enrollment efforts have proven to be positive. Spring classes started on February 1<sup>st</sup>, 2023, and will end on June 10<sup>th</sup>, 2023.

SDCCE's overall enrollment for spring stands at 29,331 (22% greater than this time last year, and a 0.4% increase from last week), with a fill rate of 70%, which is the same compared to last spring's (70%). SDCCE's overall headcount is currently 15,402, an increase of 28% compared to this time last spring (12,059) and a 0.7% increase to last week (15,299). FTEF scheduled for the spring semester are 11% higher than last spring (185.92 to 167.07).

Enrollment management efforts continue, with 2% of scheduled sections starting 05/09/2023 or later (17 out of 908).

**Source:** SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).

Enrollment Management Metrics Trends  
Weekly and **Spring to Spring** Comparisons  
SDCCE Data as of 05/08/23

Metric	This week	Last week	Last year	Weekly Changes Current Spring 2023		Spring 23 vs. Spring 22	
	5/8/2023	5/1/2023	5/9/2022	Number change last week	Percentage change last week	Number Diff	Percentage Diff
<b>FTEF (count)</b>	<b>185.92</b>	<b>185.40</b>	<b>167.07</b>	<b>0.5</b>	<b>0.3%</b>	<b>18.9</b>	<b>11%</b>
<b>Enrollment (n)</b>	<b>29,331</b>	<b>29,222</b>	<b>24,082</b>	<b>109</b>	<b>0.4%</b>	<b>5,249</b>	<b>22%</b>
<b>Headcount (n)</b>	<b>15,402</b>	<b>15,299</b>	<b>12,059</b>	<b>103</b>	<b>0.7%</b>	<b>3,343</b>	<b>28%</b>
<b>Sections (n)</b>	<b>908</b>	<b>907</b>	<b>721</b>	<b>1</b>	<b>0.1%</b>	<b>187</b>	<b>26%</b>
<b>Fill Rates (%)</b>	<b>70%</b>	<b>71%</b>	<b>70%</b>	<b>---</b>	<b>-1%</b>	<b>---</b>	<b>0%</b>

Summary of Sections that start 05/09/23 or later

	Enrollment	Capacity	Sections
Sections starting 5/9/23 or later	<b>390</b>	<b>644</b>	<b>17</b>

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