



## SDCCE's Enrollment Update Summary

Data as of 01/08/2024

Enrollment started for fall 2023 on July 24<sup>th</sup>. The early registration and enrollment efforts have proven to be positive. Fall classes started on September 5<sup>th</sup>, 2023, and will end on January 27<sup>th</sup>, 2024.

Enrollment continues to be strong for the fall semester. SDCCE's overall enrollment for fall stands at 29,589 (11% greater than this time last year), with a fill rate of 68%, less than last fall (75%). SDCCE's overall headcount is currently 15,897, an increase of 13% compared to this time last fall (14,043). FTEF scheduled for the fall semester is 9% higher than last fall (188.98 to 172.86).

Enrollment management efforts for the fall semester continue, with 1% of scheduled sections starting 01/09/2024 or later (14 out of 942).

### Spring update

Spring classes will begin on January 29<sup>th</sup>, 2024. SDCCE's overall enrollment for spring stands at 16,850 (23% greater than this time last year, and more than 13% increase from last week), with a fill rate of 51%, which is less than last spring (60%). SDCCE's overall headcount is currently 9,376, an increase of 18% compared to this time last spring (7,940) and a 13% increase to last week (8,298). FTEF scheduled for the spring semester is 7% higher than last spring (184.10 to 172.02).

**Note:** As we are nearing the end of the fall semester, minor adjustments may be observed in the weekly numbers reported for headcount and enrollment due to the combination of continuous roster updates and fewer sections being opened. To account for this situation, week-to-week comparisons are not included in the executive summary for the fall semester.

**Source:** SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).

Enrollment Management Metrics Trends  
Weekly and **Fall to Fall** Comparisons  
SDCCE Data as of 01/08/24

Metric	This week	Last week	Last year	Weekly Changes Current Fall 2023		Fall 23 vs. Fall 22	
	1/8/2024	1/2/2024	1/9/2023	Number change last week	Percentage change last week	Number Diff	Percentage Diff
<b>FTEF (count)</b>	<b>188.98</b>	<b>188.84</b>	<b>172.86</b>	<b>0.1</b>	<b>0.1%</b>	<b>16.1</b>	<b>9%</b>
<b>Enrollment (n)</b>	<b>29,589</b>	<b>29,750</b>	<b>26,635</b>	<b>-161</b>	<b>-1%</b>	<b>2,954</b>	<b>11%</b>
<b>Headcount (n)</b>	<b>15,897</b>	<b>15,913</b>	<b>14,043</b>	<b>-16</b>	<b>-0.1%</b>	<b>1,854</b>	<b>13%</b>
<b>Sections (n)</b>	<b>942</b>	<b>942</b>	<b>760</b>	<b>0.0</b>	<b>0%</b>	<b>182</b>	<b>24%</b>
<b>Fill Rates (%)</b>	<b>68%</b>	<b>69%</b>	<b>75%</b>	<b>---</b>	<b>-1%</b>	<b>---</b>	<b>-6%</b>

Summary of Sections that start 01/09/24 or later

	Enrollment	Capacity	Sections
Sections starting 1/9/24 or later	<b>325</b>	<b>535</b>	<b>14</b>

Source: SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).

Enrollment Management Metrics Trends  
Weekly and **Spring to Spring** Comparisons  
SDCCE Data as of 01/08/24

Metric	This week	Last week	Last year	Weekly Changes Current Spring 2024		Spring 24 vs. Spring 23	
	1/8/2024	1/2/2024	1/9/2023	Number change last week	Percentage change last week	Number Diff	Percentage Diff
<b>FTEF (count)</b>	<b>184.10</b>	<b>183.57</b>	<b>172.02</b>	<b>0.5</b>	<b>0.3%</b>	<b>12.1</b>	<b>7%</b>
<b>Enrollment (n)</b>	<b>16,850</b>	<b>14,943</b>	<b>13,692</b>	<b>1,907</b>	<b>13%</b>	<b>3,143</b>	<b>23%</b>
<b>Headcount (n)</b>	<b>9,376</b>	<b>8,298</b>	<b>7,940</b>	<b>1,078</b>	<b>13%</b>	<b>1,436</b>	<b>18%</b>
<b>Sections (n)</b>	<b>1,069</b>	<b>1,060</b>	<b>750</b>	<b>9.0</b>	<b>1%</b>	<b>319</b>	<b>43%</b>
<b>Fill Rates (%)</b>	<b>51%</b>	<b>47%</b>	<b>60%</b>	<b>---</b>	<b>4%</b>	<b>---</b>	<b>-13%</b>

Source: SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).