



SDCCE's Enrollment Update Summary

Data as of 01/16/2024

Enrollment started for fall 2023 on July 24th. The early registration and enrollment efforts have proven to be positive. Fall classes started on September 5th, 2023, and will end on January 27th, 2024.

Enrollment continues to be strong for the fall semester. SDCCE's overall enrollment for fall stands at 29,606 (11% greater than this time last year), with a fill rate of 68%, less than last fall (74%). SDCCE's overall headcount is currently 15,924, an increase of 13% compared to this time last fall (14,076). FTEF scheduled for the fall semester is 9% higher than last fall (188.91 to 172.81).

Enrollment management efforts for the fall semester continue, with 1% of scheduled sections starting 01/17/2024 or later (8 out of 942).

Spring update

Spring classes will begin on January 31st, 2024. SDCCE's overall enrollment for spring stands at 19,975 (22% greater than this time last year, and more than 19% increase from last week), with a fill rate of 57%, which is less than last spring (69%). SDCCE's overall headcount is currently 11,194 an increase of 17% compared to this time last spring (9,549) and a 19% increase to last week (9,376). FTEF scheduled for the spring semester is 6% higher than last spring (184.94 to 174.78).

Note: As we are nearing the end of the fall semester, minor adjustments may be observed in the weekly numbers reported for headcount and enrollment due to the combination of continuous roster updates and fewer sections being opened. To account for this situation, week-to-week comparisons are not included in the executive summary for the fall semester.

Source: SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).

Enrollment Management Metrics Trends
 Weekly and **Fall to Fall** Comparisons
 SDCCE Data as of 01/16/24

Metric	This week	Last week	Last year	Weekly Changes Current Fall 2023		Fall 23 vs. Fall 22	
	1/16/2024	1/8/2024	1/17/2023	Number change last week	Percentage change last week	Number Diff	Percentage Diff
FTEF (count)	188.91	188.98	172.81	-0.1	-0.04%	16.1	9%
Enrollment (n)	29,606	29,589	26,639	17	0.06%	2,967	11%
Headcount (n)	15,924	15,897	14,076	27	0.17%	1,848	13%
Sections (n)	942	942	760	0.0	0.00%	182	24%
Fill Rates (%)	68%	68%	74%	---	0.00%	---	-6%

Summary of Sections that start 01/17/24 or later

	Enrollment	Capacity	Sections
Sections starting 1/17/24 or later	219	310	8

Source: SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).

Enrollment Management Metrics Trends
Weekly and **Spring to Spring** Comparisons
SDCCE Data as of 01/16/24

Metric	This week	Last week	Last year	Weekly Changes Current Spring 2024		Spring 24 vs. Spring 23	
	1/16/2024	1/8/2024	1/17/2023	Number change last week	Percentage change last week	Number Diff	Percentage Diff
FTEF (count)	184.94	184.10	174.78	0.8	0.5%	10.2	6%
Enrollment (n)	19,975	16,850	16,373	3,125	19%	3,602	22%
Headcount (n)	11,194	9,376	9,549	1,818	19%	1,645	17%
Sections (n)	1,077	1,069	896	8.0	1%	181	20%
Fill Rates (%)	57%	51%	69%	---	6%	---	-18%

Source: SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).