



## SDCCE's Enrollment Update Summary

Data as of 04/08/2024

Enrollment for spring 2024 started on December 4<sup>th</sup>, 2023. The early registration and enrollment efforts have proven to be positive. Spring classes started on January 31<sup>st</sup>, 2024, and will end on June 8<sup>th</sup>, 2024.

SDCCE's overall enrollment for spring stands at 30,463 (6% greater than this time last year, and a 1.8% increase from last week), with a fill rate of 71%, which is less than last spring (74%). SDCCE's overall headcount is currently 16,019, an increase of 7% compared to last spring (14,958) and a 1.4% increase compared to the previous week (15,793). FTEF scheduled for the spring semester is 3% greater than last spring (191.34 to 185.16).

Enrollment management efforts continue, with 12% of scheduled sections starting 4/9/2024 or later (132 out of 1,119), which is more than last spring (11%).

**Source:** SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).

Enrollment Management Metrics Trends  
Weekly and **Spring to Spring** Comparisons  
SDCCE Data as of 04/08/2024

Metric	This week	Last week	Last year	Weekly Changes Current Spring 2024		Spring 24 vs. Spring 23	
	4/8/2024	4/1/2024	4/10/2023	Number change last week	Percentage change last week	Number Diff	Percentage Diff
<b>FTEF (count)</b>	<b>191.34</b>	<b>190.68</b>	<b>185.16</b>	<b>0.66</b>	<b>0.3%</b>	<b>6.2</b>	<b>3%</b>
<b>Enrollment (n)</b>	<b>30,463</b>	<b>29,926</b>	<b>28,712</b>	<b>537</b>	<b>1.8%</b>	<b>1,390</b>	<b>6%</b>
<b>Headcount (n)</b>	<b>16,019</b>	<b>15,793</b>	<b>14,958</b>	<b>226</b>	<b>1.4%</b>	<b>900</b>	<b>7%</b>
<b>Sections (n)</b>	<b>1,119</b>	<b>1,104</b>	<b>905</b>	<b>15.0</b>	<b>1.4%</b>	<b>213</b>	<b>24%</b>
<b>Fill Rates (%)</b>	<b>71%</b>	<b>70%</b>	<b>74%</b>	<b>---</b>	<b>1%</b>	<b>---</b>	<b>-3%</b>

Metric	Sections starting 04/09/2024 or later	Last year: Sections started 04/11/2023 or later
<b>Remaining Capacity*</b>	<b>2,485</b>	<b>1,720</b>
<b>Sections</b>	<b>132</b>	<b>99</b>

\* Remaining Capacity is the difference between Capacity and Active Enrollments of sections that have not started.

**Source:** SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).