



SDCCE's Enrollment Update Summary

Data as of 5/20/2024

Enrollment for spring 2024 started on December 4th, 2023. The early registration and enrollment efforts have proven to be positive. Spring classes started on January 31st, 2024, and will end on June 8th, 2024.

SDCCE's overall enrollment for spring stands at 30,919 (5% greater than this time last year), with a fill rate of 67%, which is less than last spring (69%). SDCCE's overall headcount is currently 16,596, an increase of 7% compared to last spring (15,484). FTEF scheduled for the spring semester is 3% greater than last spring (191.38 to 186.01).

Enrollment management efforts continue, with 0.4% of scheduled sections starting 5/21/2024 or later (4 out of 1,117), which is more than last spring (0.3%).

Note: As we are nearing the end of the spring semester, minor adjustments may be observed in the weekly numbers reported for headcount and enrollment due to the combination of continuous roster updates and fewer sections being opened. To account for this situation, week-to-week comparisons are not included in the executive summary for the spring semester.

Source: SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).

Enrollment Management Metrics Trends
Weekly and **Spring to Spring** Comparisons
SDCCE Data as of 5/20/2024

Metric	This week	Last week	Last year	Weekly Changes Current Spring 2024		Spring 24 vs. Spring 23	
	5/20/2024	5/13/2024	5/22/2023	Number change last week	Percentage change last week	Number Diff	Percentage Diff
FTEF (count)	191.38	191.39	186.01	-0.01	0.0%	5.4	3%
Enrollment (n)	30,919	30,852	29,396	67	0.2%	1,523	5%
Headcount (n)	16,596	16,568	15,484	28	0.2%	1,112	7%
Sections (n)	1,117	1,117	908	0.0	0.0%	209	23%
Fill Rates (%)	67%	68%	69%	---	-1.0%	---	-2%

Metric	Sections starting 05/21/2024 or later	Last year: Sections started 05/23/2023 or later
Remaining Capacity*	93	62
Sections	4	3

* Remaining Capacity is the difference between Capacity and Active Enrollments of sections that have not started.

Source: SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).