

## OFFICE OF PLANNING, RESEARCH, AND INSTITUTIONAL EFFECTIVENESS

## **SDCCE's Enrollment Update Summary**

Data as of 4/29/2024

Enrollment for spring 2024 started on December 4<sup>th</sup>, 2023. The early registration and enrollment efforts have proven to be positive. Spring classes started on January 31<sup>st</sup>, 2024, and will end on June 8<sup>th</sup>, 2024.

SDCCE's overall enrollment for spring stands at 30,920 (6% greater than this time last year, and a 0.1% increase from last week), with a fill rate of 69%, which is less than last spring (71%). SDCCE's overall headcount is currently 16,440, an increase of 7% compared to last spring (15,299) and a 0.6% increase compared to the previous week (16,334). FTEF scheduled for the spring semester is 3% greater than last spring (191.17 to 185.40).

Enrollment management efforts continue, with 2% of scheduled sections starting 4/30/2024 or later (25 out of 1,117), which is less than last spring (3%).

**Source:** SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).

## Office of Planning, Research, and Institutional Effectiveness

## Enrollment Management Metrics Trends Weekly and **Spring to Spring** Comparisons SDCCE Data as of 4/29/2024

Metric	This week	Last week	Last year	Weekly Changes Current Spring 2024		Spring 24 vs. Spring 23	
	4/29/2024	4/22/2024	5/1/2023	Number change last week	Percentage change last week	Number Diff	Percentage Diff
FTEF (count)	191.17	191.16	185.40	0.01	0.0%	5.8	3%
Enrollment (n)	30,920	30,887	29,222	33	0.1%	1,698	6%
Headcount (n)	16,440	16,334	15,299	106	0.6%	1,141	7%
Sections (n)	1,117	1,116	907	1.0	0.1%	210	23%
Fill Rates (%)	69%	70%	71%		-1.0%		-2%

Metric	Sections starting 04/30/2024 or later	Last year: Sections started 05/02/2023 or later
Remaining Capacity*	1,342	351
Sections	25	23

<sup>\*</sup> Remaining Capacity is the difference between Capacity and Active Enrollments of sections that have not started.

**Source:** SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).