



## **SDCCE's Enrollment Update Summary**

Data as of 5/13/2024

Enrollment for spring 2024 started on December 4<sup>th</sup>, 2023. The early registration and enrollment efforts have proven to be positive. Spring classes started on January 31<sup>st</sup>, 2024, and will end on June 8<sup>th</sup>, 2024.

SDCCE's overall enrollment for spring stands at 30,852 (5% greater than this time last year, and a 0.4% decrease from last week), with a fill rate of 68%, which is less than last spring (70%). SDCCE's overall headcount is currently 16,568, an increase of 7% compared to last spring (15,463) and a 0.1% increase compared to the previous week (16,551). FTEF scheduled for the spring semester is 3% greater than last spring (191.39 to 186.01).

Enrollment management efforts continue, with 1% of scheduled sections starting 5/14/2024 or later (7 out of 1,117), which is similar to last spring (1%).

**Source:** SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).

Enrollment Management Metrics Trends  
Weekly and **Spring to Spring** Comparisons  
SDCCE Data as of 5/13/2024

Metric	This week	Last week	Last year	Weekly Changes Current Spring 2024		Spring 24 vs. Spring 23	
	5/13/2024	5/6/2024	5/15/2023	Number change last week	Percentage change last week	Number Diff	Percentage Diff
<b>FTEF (count)</b>	<b>191.39</b>	<b>191.27</b>	<b>186.01</b>	<b>0.12</b>	<b>0.1%</b>	<b>5.4</b>	<b>3%</b>
<b>Enrollment (n)</b>	<b>30,852</b>	<b>30,972</b>	<b>29,394</b>	<b>-120</b>	<b>-0.4%</b>	<b>1,458</b>	<b>5%</b>
<b>Headcount (n)</b>	<b>16,568</b>	<b>16,551</b>	<b>15,463</b>	<b>17</b>	<b>0.1%</b>	<b>1,105</b>	<b>7%</b>
<b>Sections (n)</b>	<b>1,117</b>	<b>1,117</b>	<b>908</b>	<b>0.0</b>	<b>0.0%</b>	<b>209</b>	<b>23%</b>
<b>Fill Rates (%)</b>	<b>68%</b>	<b>68%</b>	<b>70%</b>	<b>---</b>	<b>0.0%</b>	<b>---</b>	<b>-2%</b>

Metric	Sections starting 05/14/2024 or later	Last year: Sections started 05/16/2023 or later
Remaining Capacity*	<b>163</b>	<b>93</b>
Sections	<b>7</b>	<b>5</b>

\* Remaining Capacity is the difference between Capacity and Active Enrollments of sections that have not started.

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