**SDCCE's Enrollment Update Summary**

Data as of 5/28/2024

**Summer  Update**

Enrollment for summer 2024 started on May  13th, 2024. The early registration and enrollment efforts have proven to be positive. Summer classes starts on June 10th, 2024, and will end on August 24th, 2024.

SDCCE's overall enrollment for summer stands at 10,136 (46% greater than this time last year), with a fill rate of 66%, which is greater than last summer (49%). SDCCE's overall headcount is currently 7,470, an increase of 49% compared to last summer (5,013). FTEF scheduled for the spring semester is 22% less than last summer (69.77 to 90.00).

**Spring Update**

Enrollment for spring 2024 started on December 4th, 2023. The early registration and enrollment efforts have proven to be positive. Spring classes started on January 31st, 2024, and will end on June 8th, 2024.

SDCCE's overall enrollment for spring stands at 30,847 (5% greater than this time last year), with a fill rate of 66%, which is less than last spring (68%). SDCCE's overall headcount is currently 16,597, an increase of 7% compared to last spring (15,487). FTEF scheduled for the spring semester is 3% greater than last spring (191.52 to 186.01).

Enrollment management efforts continue, with 0.2% of scheduled sections starting 5/29/2024 or later (2 out of 1,117), which is similar to last spring (0.2%).

**Note:** As we are nearing the end of the spring semester, minor adjustments may be observed in the weekly numbers reported for headcount and enrollment due to the combination of continuous roster updates and fewer sections being opened. To account for this situation, week-to-week comparisons are not included in the executive summary for the spring semester.

**Source:** SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).

Enrollment Management Metrics Trends
Weekly and **Summer to Summer** Comparisons
SDCCE Data as of 5/28/2024

| Metric | This week | Last week | Last year | Weekly Changes Current Spring 2024 | | Spring 24 vs. Spring 23 | |
|---|---|---|---|---|---|---|---|
| | 5/28/2024 | 5/20/2024 | 5/30/2023 | Number change last week | Percentage change last week | Number Diff | Percentage Diff |
| FTEF (count) | 69.77 | 69.30 | 90.00 | 0.47 | 0.7% | -20.2 | -22% |
| Enrollment (n) | 10,136 | 6,595 | 6,941 | 3,541 | 53.7% | 3,195 | 46% |
| Headcount (n) | 7,470 | 4,748 | 5,013 | 2,722 | 57.3% | 2,457 | 49% |
| Sections (n) | 431 | 429 | 453 | 2.0 | 0.5% | -22 | -5% |
| Fill Rates (%) | 66% | 52% | 49% | --- | 14.0% | --- | 17% |

\* Remaining Capacity is the difference between Capacity and Active Enrollments of sections that have not started.
**Source:** SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).

Enrollment Management Metrics Trends
Weekly and **Spring to Spring** Comparisons
SDCCE Data as of 5/28/2024

| Metric | This week | Last week | Last year | Weekly Changes Current Spring 2024 | | Spring 24 vs. Spring 23 | |
|---|---|---|---|---|---|---|---|
| | 5/28/2024 | 5/20/2024 | 5/30/2023 | Number change last week | Percentage change last week | Number Diff | Percentage Diff |
| FTEF (count) | 191.52 | 191.38 | 186.01 | 0.14 | 0.1% | 5.5 | 3% |
| Enrollment (n) | 30,847 | 30,919 | 29,396 | -72 | -0.2% | 1,451 | 5% |
| Headcount (n) | 16,597 | 16,596 | 15,487 | 1 | 0.0% | 1,110 | 7% |
| Sections (n) | 1,117 | 1,117 | 908 | 0.0 | 0.0% | 209 | 23% |
| Fill Rates (%) | 66% | 67% | 68% | --- | -1.0% | --- | -2% |

| Metric | Sections starting 05/29/2024 or later | Last year: Sections started 05/31/2023 or later |
|---|---|---|
| Remaining Capacity* | 60 | 60 |
| Sections | 2 | 2 |

* Remaining Capacity is the difference between Capacity and Active Enrollments of sections that have not started.
**Source:** SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).