



SDCCE's Enrollment Update Summary

Data as of 6/3/2024

Summer Update

Enrollment for summer 2024 started on May 13th, 2024. The early registration and enrollment efforts have proven to be positive. Summer classes starts on June 10th, 2024, and will end on August 24th, 2024.

SDCCE's overall enrollment for summer stands at 11,756 (22% greater than this time last year, and a 16% increase from last week), with a fill rate of 76%, which is greater than last summer (61%). SDCCE's overall headcount is currently 8,619, an increase of 25% compared to this time last summer (6,894) and a 15% increase from last week (7,470). FTEF scheduled for the summer semester is 23% less than last summer (70.18 to 90.57).

Spring Update

Enrollment for spring 2024 started on December 4th, 2023. The early registration and enrollment efforts have proven to be positive. Spring classes started on January 31st, 2024, and will end on June 8th, 2024.

SDCCE's overall enrollment for spring stands at 30,766 (5% greater than this time last year), with a fill rate of 66%, which is less than last spring (68%). SDCCE's overall headcount is currently 16,596, an increase of 7% compared to last spring (15,491). FTEF scheduled for the spring semester is 3% greater than last spring (191.47 to 186.01).

Note: As we are nearing the end of the spring semester, minor adjustments may be observed in the weekly numbers reported for headcount and enrollment due to the combination of continuous roster updates and fewer sections being opened. To account for this situation, week-to-week comparisons are not included in the executive summary for the spring semester.

Source: SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).

Enrollment Management Metrics Trends
 Weekly and **Summer to Summer** Comparisons
 SDCCE Data as of 6/3/2024

Metric	This week	Last week	Last year	Weekly Changes Current Summer 2024		Summer 24 vs. Summer 23	
	6/3/2024	5/28/2024	6/5/2023	Number change last week	Percentage change last week	Number Diff	Percentage Diff
FTEF (count)	70.18	69.77	90.57	0.41	0.6%	-20.4	-23%
Enrollment (n)	11,756	10,136	9,625	1,620	16.0%	2,131	22%
Headcount (n)	8,619	7,470	6,894	1,149	15.4%	1,725	25%
Sections (n)	433	431	455	2.0	0.5%	-22	-5%
Fill Rates (%)	76%	66%	61%	---	10.0%	---	15%

Source: SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).

Enrollment Management Metrics Trends
 Weekly and **Spring to Spring** Comparisons
 SDCCE Data as of 6/3/2024

Metric	This week	Last week	Last year	Weekly Changes Current Spring 2024		Spring 24 vs. Spring 23	
	6/3/2024	5/28/2024	6/5/2023	Number change last week	Percentage change last week	Number Diff	Percentage Diff
FTEF (count)	191.47	191.52	186.01	-0.05	0.0%	5.5	3%
Enrollment (n)	30,766	30,847	29,409	-81	-0.3%	1,357	5%
Headcount (n)	16,596	16,597	15,491	-1	0.0%	1,105	7%
Sections (n)	1,117	1,117	908	0.0	0.0%	209	23%
Fill Rates (%)	66%	66%	68%	---	0.0%	---	-2%

Source: SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).