



SDCCE's Enrollment Update Summary

Data as of 6/17/2024

Summer Update

Enrollment for summer 2024 started on May 13th, 2024. The early registration and enrollment efforts have proven to be positive. Summer classes starts on June 10th, 2024, and will end on August 24th, 2024.

SDCCE's overall enrollment for summer stands at 14,525 (9% greater than this time last year, and a 5% increase from last week), with a fill rate of 89%, which is greater than last summer (74%). SDCCE's overall headcount is currently 10,053, an increase of 7% compared to this time last summer (9,390) and a 4% increase from last week (9,644). FTEF scheduled for the summer semester is 24% less than last summer (71.40 to 94.14).

Enrollment management efforts continue, with 30% of scheduled sections starting 6/18/2024 or later (130 out of 430), which is less than last summer (32%).

Spring Update

SDCCE's overall enrollment for spring stands at 30,074 (4% greater than this time last year), with a fill rate of 63%, which is less than last spring (65%). SDCCE's overall headcount is currently 16,462, an increase of 7% compared to last spring (15,389). FTEF scheduled for the spring semester is 3% greater than last spring (191.51 to 186.09).

Note: As we are nearing the end of the spring semester, minor adjustments may be observed in the weekly numbers reported for headcount and enrollment due to the combination of continuous roster updates and fewer sections being opened. To account for this situation, week-to-week comparisons are not included in the executive summary for the spring semester.

Source: SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).

Enrollment Management Metrics Trends
Weekly and **Summer to Summer** Comparisons
SDCCE Data as of 6/17/2024

Metric	This week	Last week	Last year	Weekly Changes Current Summer 2024		Summer 24 vs. Summer 23	
	6/17/2024	6/10/2024	6/20/2023	Number change last week	Percentage change last week	Number Diff	Percentage Diff
FTEF (count)	71.40	71.40	94.14	0.00	0%	-22.7	-24%
Enrollment (n)	14,525	13,823	13,332	702	5%	1,193	9%
Headcount (n)	10,053	9,644	9,390	409	4%	663	7%
Sections (n)	430	430	464	0.0	0%	-34	-7%
Fill Rates (%)	89%	87%	74%	---	2%	---	15%

Metric	Sections starting 06/18/2024 or later	Last year: Sections started 06/21/2023 or later
Remaining Capacity*	1,129	2,566
Sections	130	147

Source: SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).

Enrollment Management Metrics Trends
Weekly and **Spring to Spring** Comparisons
SDCCE Data as of 6/17/2024

Metric	This week	Last week	Last year	Weekly Changes Current Spring 2024		Spring 24 vs. Spring 23	
	6/17/2024	6/10/2024	6/20/2023	Number change last week	Percentage change last week	Number Diff	Percentage Diff
FTEF (count)	191.51	191.47	186.09	0.04	0.0%	5.4	3%
Enrollment (n)	30,074	30,405	28,940	-331	-1.1%	1,134	4%
Headcount (n)	16,462	16,548	15,389	-86	-0.5%	1,073	7%
Sections (n)	1,117	1,117	908	0.0	0.0%	209	23%
Fill Rates (%)	63%	64%	65%	---	-1.0%	---	-2%

Source: SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).