### Office of Planning, Research, and Institutional Effectiveness

#### **SDCCE's Enrollment Update Summary**

Data as of 1/27/2025

### **Spring Update**

Enrollment started for spring 2025 on December 3<sup>rd</sup>, 2024. The early registration and enrollment efforts proved to be positive. Spring classes will start on January 29<sup>th</sup>, 2025, and will end on June 7<sup>th</sup>, 2025.

SDCCE's overall enrollment for spring stands at 24,688 (5% more than this time last year, and a 6% increase from last week), with a fill rate of 73%, which is greater than last spring (63%). SDCCE's overall headcount is currently 13,313 an increase of 1% compared to this time last spring (13,137) and a 6% increase from last week (12,607). FTEF scheduled for the spring semester is 1% greater than last spring (188.87 to 191.00).

### Fall Update

Enrollment for fall 2024 started on July 8<sup>th</sup>, 2024. The early registration and enrollment efforts have proven to be positive. Fall classes started on August 28<sup>th</sup>, 2024, and will end on January 25<sup>th</sup>, 2025.

SDCCE's overall enrollment for fall stands at 29,294 (0.1% less than this time last year, and a 0.93% decrease from last week), with a fill rate of 70%, which is greater than last fall (67%). SDCCE's overall headcount is currently 15,732, a decrease of 1% compared to this time last fall (15,878) and a 0.4% decrease from last week (15,800). FTEF scheduled for the fall semester is 1% less than last fall (188.91 to 186.78).

**Note:** As we are nearing the end of the fall semester, minor adjustments may be observed in the weekly numbers reported for headcount and enrollment due to the combination of continuous roster updates and fewer sections being opened. To account for this situation, week-to-week comparisons are not included in the executive summary for the fall semester.



## Office of Planning, Research, and Institutional Effectiveness

### Enrollment Management Metrics Trends Weekly and **Spring to Spring** Comparisons SDCCE Data as of 1/27/2025

Metric	This week	Last week	Last year	Weekly Changes Current Spring 2025		Spring 25 vs. Spring 24	
	1/27/2025	1/13/2025	1/29/2024	Number Diff	Percentage Diff	Number Diff	Percentage Diff
FTEF (count)	191.00	190.92	188.87	0.08	0.04%	2.13	1%
Enrollment (n)	24,688	23,199	23,618	1,489	6%	1,070	5%
Headcount (n)	13,313	12,607	13,137	706	6%	176	1%
Sections (n)	1,001	1,004	1,089	-3.0	-0.3%	-88	-8%
Fill Rates (%)	73%	70%	63%		3%		10%

**Source:** SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).



# Office of Planning, Research, and Institutional Effectiveness

### Enrollment Management Metrics Trends Weekly and **Fall to Fall** Comparisons SDCCE Data as of 1/27/2025

Metric	This week	Last week	Last year	Weekly Changes Current Fall 2024		es Fall 24 vs. Fall 23	
	1/27/2025	1/13/2025	1/29/2024	Number Diff	Percentage Diff	Number Diff	Percentage Diff
FTEF (count)	186.78	186.78	188.91	0	0%	-2.13	-1%
Enrollment (n)	29,294	29,569	29,310	-275	-0.93%	-16	-0.1%
Headcount (n)	15,732	15,800	15,878	-68	-0.4%	-146	-1%
Sections (n)	1,186	1,186	942	0	0%	244	26%
Fill Rates (%)	70%	71%	67%		-1%		3%

**Source:** SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).