

Budget Committee

MINUTES for Monday, September 13, 2021

1:00 p.m.

Zoom

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| Members Present: | Andrei Lucas, Claudia Tornsauer, Denise Munoz, Floreniza Yumul, Jan Jarrell, John Bromma, Kelly Henwood, Shirley Pierson, Mark Nesbit II (Proxy for Jacqueline Sabanos), Maureen Rubalcaba, Michelle Gray, Deborah Roth, Lorie Crosby-Howell, John Bromma |
| Members not Present: | David Anton |
| Guests: | Alexander Berry |
| Recorder: | Patricia Lopez |

AGENDA

1. Call to Order 1:04 p.m.

2. Approval of Agenda

3. Welcome/ Introductions

CONCLUSION

3.1

DISCUSSION

CONCLUSION

4. New Business

4.1. Budget Overview

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| INFORMATION | <p>Mark Nesbit II gave a quick overview of San Diego College of Continuing Education's Fundings, GFU presents challenges for this year</p> <p>Strong Workforce, the numbers haven't been finalized.</p> <p>CAEP got an increase.</p> <p>Perkins funding got an increase</p> <p>Basic Skills is stable</p> <p>CalWORKs had a small decreased</p> <p>Student Equity is stable</p> <p>SSSP as Basic Skills are stable</p> <p>Mark Nesbit II mentioned there are specific guidelines on how to spend HEERF funding. VPA, Sabanos can provide us with more information about these guidelines.</p> |
| DISCUSSION | <p>Dean Storey and Dean Gray enquired how HEERF would be Spent.</p> <p>Dean Storey enquired about this year's resource allocation process.</p> <p>Alex Berry informed the committee, the Chancellor's Office announced, the Strong Workforce funding has to be budgeted by September 31st. Also, the Vice-Chancellor of Educational Services would be signing all workforce projects instead of the Vice President of Instruction at CE.</p> <p>Mark Nesbit II informed the Committee there will be a Purchasing training on October 19. Later in the week Mark will sending the invite.</p> |

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| CONCLUSION | |
| Action Item [Who?] | |
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| 5 Roundtable | |
| INFORMATION | |
| DISCUSSION | |
| Action Item [Who?] | |
| 7. Adjournment Meeting adjourned at 1:42 p.m. | |

NEXT MEETING:

Monday, November 1, 2020. – 1:00 p.m.

Zoom

Minutes submitted by:

Minutes approved: