

Consortium Level	PY 15/16 Funding	PY 16/17 Funding	PY 17/18 Final Allocation	PY 18/19 Final Allocation	PY 19/20 Final Allocation with COLA*	PY 20/21 Final Allocation with COLA	PY 21/22 Final Allocation with COLA	PY 22/23 Final Allocation Consortium	PY 23/24 Allocation FINAL Consortium**	PY 24/25 Preliminary Allocation Consortium*	
SDAERC	\$ 4,332,988	\$ 4,445,071	\$ 4,445,071	\$ 4,636,751	\$ 4,787,911	\$ 4,787,911	\$ 4,981,822	\$ 5,308,633	\$ 5,745,005	\$ 5,788,664	
							<i>Included 1.499% COLA plus additional state allocation</i>	<i>Included a 6.56% COLA in Final State CAEP Budget</i>	<i>Included a 8.22% COLA in Final State CAEP Budget</i>	<i>*Governors Preliminary Budget. COLA estimate at .76%</i>	
Member Level	PY 15/16 Allocation	PY 16/17 Allocation	PY 17/18 Final Allocation - Member Agency	PY 18/19 Final Allocation - Member Agency	PY 19/20 Final Allocation - Member Agency*	PY 20/21 Final Allocation - Member Agency	PY 21/22 Final Revised Allocation with COLA - Member Agency	PY 22/23 Final Allocation - Member Agency	PY 23/24 Final Allocation - Member Agency	PY 24/25 Preliminary Allocation - Member Agency*	PY 24/25 Projected Annual Change - Member Agency
SDUSD	\$ 1,580,628	\$ 1,621,739	\$ 1,621,739	\$ 1,159,189	\$ 1,196,978	\$ 1,196,978	\$ 1,245,456	\$ 1,327,158	\$ 1,436,252	\$ 1,447,166	\$ 10,914
SDCE SDCCD	\$ 2,752,360	\$ 2,823,332	\$ 2,823,332	\$ 3,477,562	\$ 3,590,933	\$ 3,590,933	\$ 3,736,367	\$ 3,981,475	\$ 4,308,753	\$ 4,341,498	\$ 32,745
Total Consortium Allocation	\$ 4,332,988	\$ 4,445,071	\$ 4,445,071	\$ 4,636,751	\$ 4,787,911	\$ 4,787,911	\$ 4,981,822	\$ 5,308,633	\$ 5,745,005	\$ 5,788,664	
Change from previous year (+/-)		\$ 112,083	\$ -	\$ 191,680	\$ 151,160	\$ -	\$ 193,911.00	\$ 326,811.00	\$ 497,652.00	\$ 43,659	\$ 43,659