

SDAERC							
Consortium Level	PY 20/21 Final Allocation with COLA	PY 21/22 Final Allocation with COLA	PY 22/23 Final Allocation Consortium	PY 23/24 Preliminary Allocation Consortium*	PY 23/24 Allocation FINAL Consortium**		
SDAERC	\$ 4,787,911	\$ 4,981,822	\$ 5,308,633	\$ 5,740,222	\$ 5,745,005		
***represents COLA 1.499% plus additional plus additional state allocation							
Member Level	PY 20/21 Member Agency Allocation	PY 21/22 Final Revised Allocation with COLA ***	PY 22/23 Final Allocation by Member	PY 23/24 Preliminary Allocation by Member	PY 23/24 Final Allocation by Member	Final Allocation Increase from May Revise by Member Agency	% change from previous year
SDUSD	\$ 1,196,978	\$ 1,245,456	\$ 1,327,158	\$ 1,435,056	\$ 1,436,252	\$ 1,196	8.22%
SDCE SDCCD	\$ 3,590,933	\$ 3,736,367	\$ 3,981,475	\$ 4,305,166	\$ 4,308,753	\$ 3,587	8.22%
Total Consortium Allocation	\$ 4,787,911.00	\$ 4,981,822.00	\$ 5,308,633.00	\$ 5,740,222.00	\$ 5,745,005.00	\$ 4,783	8.22%
Change from previous year (+/-)	\$ -	\$ 193,911.00	\$ 326,811.00	\$ 431,589.00	\$ 436,372.00		
CFAD Breakout**							
SDUSD	Reason is because original was higher and changed from preliminar and final - covid hit with no cola	CFAD is done and final and cannot be changed. NOVA will be off by 109k because of the amount cut was from the original/prelim allocation from governor and what we gave back.	Governors Prelimiinary Budget. COLA estimate at 8%		*I*ncludes a 8.22% COLA in Final State CAEP Budget		
SDCE			<a href="https://caladulted.org/DownloadFile/1319">https://caladulted.org/DownloadFile/1319</a>				